

ANNEX IV : Budget breakdown

PUBLICATION REFERENCE: < 2SOFT 23214/18.03.2021 – 4.2 Equipment and endowment (4.2.2 Specialized equipment and endowment: 4.2.2.1 Purchase of an intervention boat; 4.2.2.2 Purchase of a pontoon) > **NAME OF TENDERER: SC Rapid Link SRL**

LOT 1 Intervention boat

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS MDL (EXCLUDING VAT)	TOTAL [MDL] (EXCLUDING VAT)
1	1	Intervention boat	1875391.60	1875391.60
2	1	Crew training	29040.00	29040.00
			Total	1904431.60

LOT 2 Mobile pontoon

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS MDL	TOTAL [MDL]
1	1	Mobile pontoon	137300.40	137300.40
2		Crew training	23166.00	23166.00
			Total	160466.40