

**ANNEX IV : Budget breakdown (Model financial offer)**

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**PUBLICATION REFERENCE: 2020/421-644/3.2.1-2 NAME OF TENDERER: <Procurarea echipament IT și video conferință>**

**Lot 1- Computer Equipment and software**

<b>A</b>	<b>B</b>		<b>C</b>	<b>D</b>	<b>E</b>
<b>ITEM NUMBER</b>	<b>QUANTITY</b>	<b>CPV CODE</b>	<b>SPECIFICATIONS OFFERED (INCL BRAND/MODEL)</b>	<b>UNIT COSTS WITH DELIVERY [DDP] EDINET, 74 INDEPENDENTEI STREET. [EUR], VAT=0</b>	<b>TOTAL [EUR]</b>
<b>1</b>	9	30000000-9	Tablets SAMSUNG Galaxy Tab S6 Lite (P615) 10.4 64GB LTE	340,00 EUR	3.060,00 EUR
<b>2</b>	4	30000000-9	NB Lenovo 15.6" ThinkPad E15 Black (Ryzen 7 4700U 16Gb 512Gb)	1.030,00 EUR	4.120,00 EUR
<b>3</b>	2	30000000-9	27.0" Philips "276E9QDSB"	145,00 EUR	290,00 EUR
<b>4</b>	2	30000000-9	NB Apple MacBook Pro 13.3" MYD82UA/A Space Grey (M1 8Gb 256Gb)	1.151,00 EUR	2.302,00 EUR
<b>5</b>	2	30000000-9	DELL Vostro 15 3000 Black (3500) Black	1.200,00 EUR	2.400,00 EUR
<b>6</b>	2	30000000-9	NB DELL Latitude 5420 Gray, 14" FHD IPS AG	1.450,00 EUR	2.900,00 EUR
<b>7</b>	2	48000000-8	Affinity Photo - one time payment	50,00 EUR	100,00 EUR

<b>8</b>	6	48000000-8	Bitdefender GravityZone Business Security, 48 months	38,00 EUR	228,00 EUR
				Total Lot...	<b>15.400,00 EUR</b>

### Lot 2 - Audio-video conference system (local and online) integrated

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	
<b>ITEM NUMBER</b>	<b>QUANTITY</b>	<b>CPV CODE</b>	<b>SPECIFICATIONS OFFERED (INCL BRAND/MODEL)</b>	<b>UNIT COSTS WITH DELIVERY [DDP] EDINET, 74 INDEPENDENTEI STREET. [EUR], VAT=0</b>	<b>TOTAL [EUR]</b>
<b>1</b>	2	32000000-3	Full Digital Networked DSP Conference Processor VISSONIC VIS-DCP2000-D	1.160,00 EUR	2.320,00 EUR
<b>2</b>	2	32000000-3	Wired Digital Discussion Interpretation Chairman unit with microphone VISSONIC VIS-DIC-T	282,00 EUR	564,00 EUR
<b>3</b>	20	32000000-3	Wired Digital Discussion Interpretation Delegate unit with microphone VISSONIC VIS-DID-T	271,00 EUR	5.962,00 EUR
<b>4</b>	2	32000000-3	Wired Digital Interpreter unit with microphone VISSONIC VIS-INT64	915,00 EUR	1.830,00 EUR
<b>5</b>	42	32000000-3	HEADSETS for participants Vissonic VIS-HPD	10,50 EUR	441,00 EUR
<b>6</b>	4	32000000-3	Headphone for interpreter, with MIC input Vissonic VIS-HPI	32,00 EUR	128,00 EUR

<b>7</b>	2	32000000-3	Conference camera Vissonic VIS-CDC-U	1.700,00 EUR	3.400,00 EUR
<b>8</b>	2	32000000-3	POWER AMPLIFIER AMC MA120	325,50 EUR	651,00 EUR
<b>9</b>	8	32000000-3	Speaker AMC iPlay 5WT	57,50 EUR	460,00 EUR
<b>10</b>	2	32000000-3	MIXING PREAMPLIFIER AMC iMix 63	211,00 EUR	422,00 EUR
<b>11</b>	2	32000000-3	RACK 15U	233,00 EUR	466,00 EUR
<b>12</b>	2	32000000-3	INTERACTIVE TOUCHSCREEN 86" i3 Technologies Touch E-X86	6.250,00 EUR	12.500,00 EUR
<b>13</b>	1	32000000-3	INTERACTIVE TOUCHSCREEN 86" i3 Technologies Touch E-X86	4.975,00 EUR	4.975,00 EUR
<b>14</b>	2	32000000-3	Wireless local network system, incl. Wi-Fi Ubiquity UAP-HD, RouterBOARD 4011iGS+ with Annapurna Alpine AL21400 Cortex A15	850,00 EUR	1.700,00 EUR
<b>15</b>	2	30000000-9	Projector OPTOMA ML1050ST	720,00 EUR	1.440,00 EUR
<b>16</b>	2	30000000-9	A3 COPIER MFP Canon iR ADV C3525i III incl. Duplex Automatic Document Feeder Canon DADF AV1	2.500,00 EUR	5.000,00 EUR
<b>17</b>	2	30000000-9	Workstation NAVIGATOR PC	1.920,00 EUR	3.840,00 EUR
				Total Lot...	<b>46.099,00 EUR</b>