

Cheltuieli de materiale 1.1.9

CALCULATIA PENTRU INTRETINEREA INCAPERILOR

pentru anul 2018

d/ord		Anul 2017 - 47825 pat/zi				Anul 2018 – 80712 pat/zi			
	Denumirea materialelor folosite la intretinere.	Cantit totala	Cheltuieli /lei/ p/u 1 pat/zi	Pret	Suma	Cantit totala	Cheltuieli /lei/ p/u 1 pat/zi	Pret	Suma
1	Deratezarea incaperilpr		0.10		4782.00		0.10		8071.00
2	Maturi, Mopuri	355	0.23	30.79	10930	602	0.23	30.79	18564
3	Becuri elec.fir.elect.Priza,Intr.	1784	1.54	41.30	73679	3011	1.54	41.3	124354
4	Lacata,Chei	78	0.06	36.86	2875	132	0.06	36.86	4865
5	Servetele	3756	0.45	5.69	21372	6348	0.45	5.69	36320
6	Sapun. sapun lichid	4654	0.78	7.98	37139	7856	0.78	7.98	62690
7	Hirtie p/u WC	4895	0.24	2.35	11503	8243	0.24	2.35	19370
8	Detergent, praf de spalat	653	0.37	26.74	17461	1116	0.37	26.74	29863
9	Soda caustica	268	0.11	19.98	5355	444	0.11	19.98	8878
10	Sapun de rufe	455	0.04	4.48	2038	720	0.04	4.48	3228
11	Clorura de var	440	0.19	20.92	9205	733	0.19	20.92	15335
12	Inprospator	53.4	0.06	56.60	3022	90	0.06	56.6	5094
13	Racord,furtun,malaxor,sifon,robine	863	1.55	85.84	74080	1457	1.55	85.84	125103
14	Bingo-praf, gel p/u vesela	319	0.19	28.64	9136	200	0.19	28.64	15335
15	Burete	962	0.17	8.63	8302	1624	0.17	8.63	14015
16	Sirmulite	1267	0.10	3.56	4510	2139	0.10	3.56	7615
17	Inalbitor	160	0.26	78.43	12549	267	0.26	78.43	20985
18	Saculete	30550	0.25	0.39	11914	51568	0.25	0.39	20111
19	Rulon hirtie Jumbo	1479	0.77	24.9	36827	2495	0.77	24.9	62148
20	Gel vesela	448	0.5	53.3	23878	756	0.5	53.3	40295
21	Manusi	414	0.26	30.35	12565	691	0.26	30.35	20985
22	Solutie geamuri,dezinf WC	453	0.5	53.26	24127	758	0.5	53.26	40356
	TOTAL p/u 1 pat/zi		8.72		417250		8.72		703580
	Majorare 104.3%						0.37		
	TOTAL p/u 1 pat/zi						9.08		

Fapt 2017 417250 lei : pat/zi 47825 = 8.72 lei./pat/zi

Plan 2018 703808 lei :80712 pat/zi = 8.72 lei/pat/zi

Majorare 104.3% x 8.72 lei= 0.37 lei

Total pret pentru 1pat/zi = 9.09 lei/pat/zi

TOTAL 9.09 x 80712= 733672-08 lei

Pretul estimativ p/u tr.1 2019 constituie 9.09 lei pat/zi x100.0%=9.09 lei pat/zi.

Medic sef

S.Costin

Contabil sef

S.Sirbu

