

**ANNEX IV : Budget breakdown (Model financial offer) for Lot 1**

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**PUBLICATION REFERENCE: 2020/421/644/6.2 NAME OF TENDERER: < EAST-TEST SRL >**

A	B	C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY [DDP] 1 <PLACE OF ACCEPTANCE - EDINET MUNICIPALITY > [EUR]	TOTAL [EUR]
Lot 1	8	KARSAN BUS JEST PLUS	67 220	537 760
		Training of the beneficiary	0	0
		Other services and any other costs not directly related to the intrinsic value of the products <b>but included up to the delivery</b>	0	0
		Total price	537 760	537 760

<sup>1</sup> [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/>.



E-JEST PREDICTIVE AND CORRECTIVE MAINTENANCE

Part Number	Operaiton	Capacity (Liter)	Changing Interval ( km )	5 years 500.000 km.	Labor times ( hour )	Unit Labor Price ( € )
1031069AA	Engine Oil	7,5	15.000	33	0,5	26
7010227AA	Engine Oil Filter	1	15.000	33	0,2	26
1031000AA	Air Filter	1	15.000	33	0,3	26
	Fuel Filter	1	15.000	33	0,5	26
	Transmission Oil	3	60.000	8	1	26
	Transmission Oil level control	0	15.000	33	1	26
	Steering Oil	1,8	60.000	8	0,5	26
	Coolant	14	60.000	8	1	26
	Clutch Fluid	0,5	60.000	8	0,5	26
	Clutch Cylinder Fluid Control	0,5	15.000	33	0,5	26
1018006AA	Brake Fluid	2	60.000	8	0,2	26
1029017AA	Alternator Belt	1	60.000	8	1	26
7021134AA	Alternator Belt Tensioner	1	60.000	8	1	26
	Aircondition Belt	1	60.000	8	0,5	26
	12 V Axullary Battery control	0	15.000	33	0,5	26
1015223AA	Timing Chain	1	15.001	33	0,5	26
1026060AA	Timing Chain Tensioner Set	1	120.000	4	3	26
	Engine EDC system check-up with diagnosis tool	1	120.000	4,00	0,50	26
	Reset particulate filter (DPF) regeneration with diagnosis tool	1	40.000	12,00	0,50	26
K590303	Pre-heater glow plugs replacement	4	250.000	2,00	1,00	26
1031068AA	Blow-by filter replacement	1	400.000	1,00	1,00	26
1028016AA	Fuel Injector	2	400.000	1,00	1,00	26
1025008AA	Pre-catalytic converter and converter group with DPF replacement	1	400.000	1,00	2,00	26

STD. MAINTENANCE DURATION	1	15.000	33	2	26
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Total Cost / Maintenance (€)	7.010	17.708
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7020011AA	WINDSCREEN WIPER LEFT	1	120.000	2	0,5	26
7020004AA	WINDSCREEN WIPER RIGHT	1	120.000	2	0,5	26
7020006AA	WIPER ARM BLADE ( 700 mm )	1	60.000	5	0,5	26
5019008AA	BRAKE PADS FRONT	1	120.000	2	2	26
5019054AA	BRAKE PADS REAR	1	120.000	2	2	26
3050016AA	BRAKE DISC FRONT	2	120.000	2	2	26
5019013AA	BRAKE DISC REAR	2	120.000	2	2	26
3050055AA	FRONT SHOCK ABSORBER	2	120.000	2	1	26
3010157AA	REAR SHOCK ABSORBER	2	120.000	2	1	26
7010358AA	PASSANGER DOOR MECHANISM RIGHT WING	1	120.000	2	1	26
7010358AA	PASSANGER DOOR MECHANISM LEFT WING	1	120.000	2	1	26
	TYRE	4	120.000	2	1	26
	Rear Hubs controlling and greasing	0	15.000	20	0,5	26
	ENGINE OVERHAUL	1	400.000	0	12	26
	TRANSMISSION OVERHAUL	1	400.000	0	12	26
	DIFFERENTIAL OVERHAUL	1	400.000	0	12	26
	BRAKE SYSTEM OVERHAUL	1	400.000	0	8	26
	ELECTRIC SYSTEM OVERHAUL	1	400.000	0	4	26
	SEAT REPAIRS ( UPHOLSTERY & STRUCTURE )	1	400.000	0	12	26

Total Cost / Repairs ( Estimation ) (€)	1.053	5.902
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Regular Maintenance		Repairs		Total per km.
Labor	Material	Labor	Material	
7.009,60	17.708,17	1.053	5.902	0,10

For 5 ( five ) years and 500.000 km. TOTAL COST PER VEHICLE ( € )	31.672,99
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