

OPERATIONAL PLAN AND BUDGET 2026-2027
 Name of the PO: National Farmers Federation of Moldova
 Abbreviation: NFFM
 Name of the Project: UNITED FOR RESILIENCE: Empowering Rural Civil Society
 Project Number: PJ1823

PROGRAMME:		ex rate				Budget 2026				Budget 2027				ex rate		Total: SEK	Total: LEU	%
		1.8												1.8				
		Q1 Q2 Q3 Q4	SEK	LEU	%	Q1 Q2 Q3 Q4	SEK	%										
Outcome 1. Strengthened capacity of civil society in Moldova	List of activities under the output																	
Output 1.1. CSOs capacitated to empower rural communities for fostering equitable and just societies																		
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Output 2.1., Enabling a vibrant and pluralistic civil society with access to diversified resources 1 cross-regional CSO solidarity and advocacy network/partnership established and operational. - At least 2 rural CSOs capacitated and engaged in policy advocacy (minimum 1 women-led). - At least 1 rural CSOs establish dialogue with new donors and improve access to diversified funding (minimum 1 women-led). - At least 1 new rural development project proposals jointly developed with CSOs from Gagauzia and Transnistria	• Establish a cross-regional solidarity and advocacy network linking rural CSOs from Gagauzia, Transnistria, and national level. • Organize joint project development and donor engagement workshops for rural CSOs, including women-led organizations	☐	☐	☒	175,000	315,000	40%	☒	☐	115,000	33%	290,000	522,000	37%
Output 2.2., Improved conditions for dialogue and collaboration between civil society and other actors At least 4 agri-processors and 100 farmers participate in 4 Buyer-Producer-Finance Roundtables, engaging around 200 farmers (120 men, 80 women) and improving transparency on standards, pricing, logistics, and risk-sharing. - At least 2 market linkages are created through matchmaking events and exhibitions, benefiting around 120 farmers (75 men, 45 women). - At least 1 marketing cooperative and 1 producer cooperative are established or strengthened, benefiting around 30 farmers (18 men, 12 women). - 3 short supply chains connect farmers with schools, hospitals, or municipal markets, benefiting around 50 farmers (30 men, 20 women). - At least 100 farmers, including 70 women, increase sales and incomes through market events, exhibitions, and fairs. - At least 150 farmers (90 men, 60 women) improve knowledge of EU traceability, hygiene, food safety, and packaging through trainings and study visits. - 1 local agricultural council is established and 2 municipalities initiate structured CSO dialogue, involving around 40 representatives (25 men, 15 women).	• Conduct Roundtables with Agri-Processors, Producer Groups, and Financial Institutions to Align Standards, Pricing, Logistics, and Risk-Sharing • Buyer-Seller Matchmaking through National and International Exhibitions and Workshops (FARMER, INDAGRA, BIOFACH) • Technical Assistance to Establish and Strengthen Marketing Cooperatives and Collective Sales Arrangements • Facilitation of up to 5 Short Supply Chains Connecting Farmer Groups with Schools, Hospitals, and Municipal Markets • Farmer Training on EU Requirements for Traceability, Hygiene, Food Safety, and Packaging • Establishment of Farmer Councils and CSO-Municipality Dialogue Platforms for Inclusive Policy Dialogue	☐	☒	☒	265,000	477,000	60%	☒	☒	235,000	67%	500,000	900,000	63%
Outcome 3., Increased sustainability of the development framework of the CSOs within portfolio in agriculture and rural development Output 3.1., Enhanced gender equality by applying gender transformative approach 5 rural women leaders mentored and supported through NFFM initiatives to actively engage in structured policy dialogue with public authorities. 1 CEDAW shadow report on the status of rural women drafted, validated, and promoted at national level. 1 national awareness-raising campaign on rural women's needs and challenges implemented, reaching local authorities, CSOs, and farmer organizations. 1 organizational gender audit conducted, with practical recommendations applied to strengthen equitable participation, access to benefits, and accountability.	Identification and Mentorship of Rural Women Leaders for Participation in Policy Processes Data Collection, Consultations, and Shadow Reporting on Rural Women with Targeted Advocacy Actions Practical Trainings and National Awareness Campaign on Gender Equality and Women's Empowerment in Rural Development Gender Audit to Assess and Strengthen the Integration of Gender Equality Across Project Design and Implementation	☐	☐	☒	160,000	288,000	31%	☐	☒	114,000	24%	274,000	493,200	28%
Output 3.2., Secured youth leadership and youth engagement in policy dialogue 1 national youth assessment completed across 4 agricultural subsectors, with inputs from at least 200 rural youth (minimum 40% women) from different regions of Moldova. At least 30 young farmers (minimum 30% women) receive agribusiness support and complete business plans, with at least 12 improving access to finance, markets, or start-up investments. At least 1 evidence-based policy paper produced by young farmers and submitted to duty bearers. At least 10 young farmers apply digital solutions in their agribusinesses. At least 20 young farmers actively engaged in NFFM member organizations, with at least 10 in leadership or advocacy roles and 5 youth-led initiatives implemented.	• Assessment of Barriers, Motivations, and Preferred Agricultural Subsectors for Young Farmers • Business Planning, Advisory, and Capacity Building in Digital Solutions and Financial Literacy for up to 20 Young Farmers • Mentorship, Peer Learning, and Support for Young Farmers' Participation in Farmer Organizations and Advocacy • Preparation and Submission of 1 Youth-Led Policy Proposal on Agricultural and Rural Policies	☐	☒	☒	120,000	216,000	23%	☒	☐	106,000	22%	226,000	406,800	23%



3,715,000	6,687,000
3,715,000	