

Annex A Technical response of the lots & Commercial offers

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1) Bidder must populate for each offered this template clearly indicating:

- Total length of the offered route
- Dark Fiber Connectivity Service (underground [partial aerial])
- Straight-line distance
- Fiber count
- Fiber standard
- End-of- life attenuation guaranteed value [dB], 1310nm
- End-of- life attenuation guaranteed value [dB], 1550nm

2) Using Google Earth, Bidder must identify the straight line distance between the Demarcation Points of your proposed solution for each relevant Lot.

3) For each relevant Lot, your proposed solution must be compliant with the distance ratio

(not exceeding a multiple of 2.5x of the straight line distance between the Demarcation Points)

4) As an exception, the partial use of aerial fiber is allowed for some segments, but evaluation with underground routes will have priority.

LOT-11	UTM2	MOYERSCHEID								
LOT-12	UTM2	GENETICA								
LOT-13	UTM2	UPSC-CAMIN7								
LOT-14	UTM2	UPSC-FAP	4800	4400	400	2500	2	G.652.D	4	4
LOT-15	UTM2	UPSC-CAMIN5								
LOT-16	UTM2	INCE ASEM	5600	5100	500	2400	2	G.652.D	4	4
LOT-17	UTM2	USMF_FARMACIE								

Yellow marked cells can be edited by Provider

Lot/ Lots	A-end	B-end	EaP Payment Profile (NRC%)	TCO[€] for 15 years	NRC	ARC	TCO[€] for 10 years	NRC	ARC	TCO[€] for 7 years	NRC	ARC	CDD, days (<=180)
LOT-1	UTM2	ASEM	85	85500	72675	855	57500	48875	863	39900	33915	855	45
	UTM2	SCMSAM											
LOT-2	UTM2	USEFS(M)	85	36000	30600	360	24000	20400	360	16800	14280	360	45
LOT-3	UTM2	ASEM CAMIN	85										
	UTM2	USM CAMIN											
LOT-4	UTM2	UTM3-7	85										
LOT-5	UTM2	ISE	85										
LOT-6	UTM2	ULIM	85	54000	45900	540	36000	30600	540	25200	21420	540	15
LOT-7	UTM2	USM CULTURA	85	48600	41310	486	32400	27540	486	22680	19278	486	45
LOT-8	UTM2	ASM	85										
LOT-9	UTM2	IMINOVA	85										
LOT-10	UTM2	UTM9	85										
LOT-11	UTM2	MOTHER&CHILD	85										
LOT-12	UTM2	GENETICA	85										
LOT-13	UTM2	UPSC-CAMIN7	85										
LOT-14	UTM2	UPSC-FAP	85	43200	36720	432	28800	24480	432	20160	17136	432	15
LOT-15	UTM2	UPSC-CAMIN5	85										
LOT-16	UTM2	INCE ASEM	85	50400	42840	504	42840	36414	643	28560	24276	612	45
LOT-17	UTM2	USMF_FARMACIE	85										

Yellow marked cells can be edited by Provider

Notes:

TCO = Total Cost of Ownership for 15, or/and 10, or/and 7 years

NRC = Non Recurring Charge (one-off payment). INot to be completed, it is calculated automatically

ARC= Annual Recurring Charge (yearly payment). INot to be completed, it is calculated automatically

Per 15 years NRC = TCO*NRC% and ARC= (1-NRC%)*TCO/15

Per 10 years NRC = TCO*NRC% and ARC= (1-NRC%)*TCO/10

Per 7 years NRC = TCO*NRC% and ARC= (1-NRC%)*TCO/7

CDD = Comitted Delivery Date. If the commercial offer for a certain lot is indicated,

specifying the CDD (in calendar days) is mandatory. Otherwise, the bid for that lot will be rejected.