

ANEXA 17 la contractul Nr. MT100 din 02.04.2019
Detalierea serviciilor prestate

1. Nume proiect: Cargill Agricultura End of Fiscal Year Event 2022

2. Data: 23 – 25 iunie 2022

3. Servicii incluse:

| All Cargill End of Fiscal Year Event 2022 | Quantity | Unit1 | Unit2 | Cost/Unit | Included (I) / Optional (O) | Total (EURO) | Details |
|--|-----------|-------|-------|-----------|--------------------------------|-------------------------------------|--|
| Proposed Locations | | | | | | 62,608 Euro (excluding VAT) | |
| Hotel Malibu | 1 setup | 1 | | 62,608 | i | 62608.4 | * details in the next sheets |
| Proposed Team building Activities | | | | | | 14,400 Euro (excluding VAT) | |
| Cargill Carnival | 1 setup | 1 | | | i | 14400 | * for 120-150 participants |
| Flat Out Chariots | 1 setup | 1 | | | i | 0 | * for half of the participants; |
| Puppet Masters | 1 setup | 1 | | | i | 0 | * for half of the participants; |
| Props for Dressing up the Charlot rider for the Final Show | 1 setup | 1 | | | i | 0 | included |
| Other event elements | | | | | | 24,049 Euro (excluding VAT) | |
| DJ for party | 2 setup | 1 | | 600 | i | 1200 | * estimated, based on complexity |
| Basic technical setup for indoor first evening & second day outdoor teambuilding activit | 1 setup | 1 | | 1,500 | i | 1500 | * estimated, based on complexity; |
| Photographer | 1 setup | 1 | | 950 | i | 950 | * estimated, based on complexity; quoted for the whole event and second day party until 01.00, includes photos collage; |
| Party | | | | | | | |
| Themed Setup - depending on theme | 1 setup | 1 | | 3,000 | i | 3000 | * starting price; depending on complexity |
| Props for participants | 110 setup | 1 | | 10 | i | 1100 | * depending on complexity |
| MC for party | 1 setup | 1 | | 800 | i | 800 | * depending on complexity |
| Barbarossa | 1 setup | 1 | | 2,500 | i | 2500 | * depending on complexity; includes moment one energizing moment at the beginning of the first evening, after dinner (21.30) and one at the Final Parade of the teambuilding activity; transportation, accommodation and meals are quoted separately |
| Photobooth | | | | | | | |
| Slomo360 | 1 setup | 1 | | 1,450 | i | 1450 | * depending on complexity; accommodation and meals for implementation team not included |
| Live bands (second night - party) | | | | | | | |
| Friends (3x45') | 1 setup | 1 | | 4,000 | i | 4000 | * estimated, depending on complexity - included in the quotation: 3 rounds of 45', technical equipment needed; accommodation, meals and transportation for team of 11 are quoted separately (5 doubles, 1 single) + transport |
| Glitter painting | | | | | | | |
| | 2 people | 5 | | 90 | i | 900 | * depending on complexity; we included 2 people for 5 hours; accommodation and meals were not included |
| Cakes/Champagne/other presents for celebrating colleagues | | | | | | | |
| Candy Bar | 1 cost | 1 | | 200 | i | 200 | * estimated, depending on complexity |
| | 1 cost | 1 | | 808 | i | 808 | * estimated, depending on complexity |
| Participants' transportation | | | | | | | |
| | 1 buses | 1 | | 1,775 | i | 1775 | * estimated, depending on complexity and distance to location |
| Shuttle buses | | | | | | | |
| | 2 buses | 1 | | 303 | i | 606 | *small buses 20 pax. Shuttle every 30 min from Alezzi to hotel |
| Implementation team transportation | | | | | | | |
| | 6 cars | 1 | | 350 | i | 2100 | * estimated, depending on event complexity and distance to location |
| Logistics helpers for party | | | | | | | |
| | 2 people | 1 | | 80 | i | 160 | * estimated, depending on event complexity and distance to location |
| Logistics transportation | | | | | | | |
| | 2 vans | 1 | | 500 | i | 1000 | * estimated, depending on event complexity and distance to location |
| Event Management Fees | | | | | | 1,240 Euro (excluding VAT) | |
| Account Management | 8 hours | 1 | | 35 | i | 280 | *estimated, depending on the complexity of the proposal; |
| Project Management | 24 hours | 1 | | 40 | i | 960 | *estimated, depending on the complexity of the proposal; |
| Agency fee 10% | | | | | i | 8,666 Euro (excluding VAT) | |
| Total | | | | | | 110,963 Euro (excluding VAT) | |

| | | | | | | | |
|--|-----|--------|---|------|---|-------|---|
| Accommodation for Universum double | 15 | rooms | 2 | 98.3 | i | 2949 | * including accommodation for 2 nights in double rooms, breakfast; final number of rooms/accommodation spaces will be established by the location upon final confirmation, available at the moment |
| Accommodation for Universum single | 3 | rooms | 2 | 80 | i | 480 | * including accommodation for 2 nights in double rooms, breakfast; final number of rooms/accommodation spaces will be established by the location upon final confirmation, available at the moment |
| Accommodation for Universum triple | 1 | rooms | 2 | 128 | i | 256 | * including accommodation for 2 nights in double rooms, breakfast; final number of rooms/accommodation spaces will be established by the location upon final confirmation, available at the moment |
| Lunch | 120 | people | 1 | 19.3 | i | 2316 | * buffet, estimated cost, based on complexity; including draught drinks: soft drinks, wine, beer (restaurant) |
| Dinner | 120 | people | 1 | 25 | i | 3000 | * buffet, estimated cost, based on complexity; including water (0.5L/person) |
| Lunch for Universum team & drivers | 30 | people | 1 | 19.3 | i | 579 | * price per person, estimated, standard buffet; including draught soft drinks (restaurant) |
| Dinner for Universum team & drivers | 30 | people | 1 | 25 | i | 750 | * price per person, estimated, standard buffet; including water (0.5L/person) |
| Open-bar | 120 | people | 1 | 68 | i | 8160 | * 6h open-bar during first evening |
| Non alcoholic pack for Universum team | 32 | people | 1 | 17 | i | 544 | |
| Extra fee | 1 | fee | 1 | 2740 | i | 2740 | * minibar, activity, bar and service fee |
| Yacht Party package | 120 | people | 1 | 182 | i | 21840 | * location, F&B, technical equipment - from 18.00 until 04.00 |
| Yacht Party package for Universum team | 22 | people | 1 | 182 | i | 4004 | * including Friends band |
| Yacht service fee | 1 | fee | 1 | 404 | i | 404 | |
| Indoor space | 1 | fee | 1 | 255 | i | 255 | * price per day; capacity of 250+ people in theatre set-up (418sqm), suitable for meeting part; no indoor back-up for team building (round tables set-up) can be offered at the location for 200 participants |
| * meals split into restaurant + terrace, no exclusivity can be offered for breakfast & lunch | | | | | | | |

4. Cost total: 110.963 EURO + TVA

Aceasta anexa a fost semnata astazi, 04.07.2022, de catre ambele parti.

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