

ANEXA nr. 23 la contractul AS 138 din 04.12.2017

Detaliere serviciilor prestate si bugetul aferent

CARACTERISTICI SERVICII

01. Nume proiect: EY Assurance teambuilding

02. Perioada : 7 – 10 iulie 2022

03. Servicii incluse :

EY Assurance Event Budget Proposal 2022	Quantity	Unit1	Unit2	Cost/Unit	Included (I) / Optional (O)	Total (EURO)	Details
Proposed Location						67,285 Euro (excluding VAT)	
Ana Hotels, Poiana Brasov	1 setup		1	67,285	i	67284.72	* details in the next sheet
Proposed Team building Activities						16,720 Euro (excluding VAT)	
Flat Out: Formula 1 in Assurance	1 setup		1	14720	i	14720	* for ~230 participants; depending on complexity
Flat Out: Formula 1 in Assurance customization	1 setup		1	2000	i	2000	* stickers with EY logo - different dymensions; maybe pilot helmets for F1 cars drivers
Other event elements						18,238 Euro (excluding VAT)	
Technical setup for the entire event	1 setup		1	3,800	i	3800	* estimated, based on complexity; includes DJ for both nights, sound system and technical assistance during the whole event. Indoor and outdoor. For both parties, it also includes basical lights system (scaffolding lights, moving heads, architectural lights etc.). Projector and projection screen will be provided by the location and are not included in this cost
Lanyards, nametag and agenda							
Nametag and agenda	1 cost		1	1,000	i	1000	
Lanyards	250 cost		1	1.35	i	337.5	* includes customization with EY logo
Cake and other elements for party	1 cost		1	TBD	i	TBD	
Water during activities	1 cost		1	1,000	i	1000	
Participants' transportation	1 cost		1	9,700	i	9700	* estimated, depending on complexity and distance to location; accommodations and meals quoted separately
Implementation team transportation	4 cars		1	350	i	1400	* estimated, depending on event complexity and distance to location
Logistics transportation	2 vans		1	500	i	1000	* estimated, depending on event complexity and distance to location
Event Management Fees						1,170 Euro (excluding VAT)	
Account Management	6 hours		1	35	i	210	*estimated, depending on the complexity of the proposal;
Project Management	24 hours		1	40	i	960	*estimated, depending on the complexity of the proposal;
Agency fee 10%					i	8,552 Euro (excluding VAT)	
Total						111,964 Euro (excluding VAT)	

Ana Hotels, Poiana Braşov - 6-10 July						67,285	EURO
Accommodation - 6 July	1	room	1	69.55	i	69.55	* including accommodation in single room for 1 night, breakfast
Accommodation - 6 July	1	room	1	102.85	i	102.85	* including accommodation in triple rooms for 1 night, breakfast
Accommodation for Universum team - 6 July	1	room	1	42.85	i	42.85	* including accommodation in 3* single room for 1 nights, breakfast
Accommodation - 7 July	6	rooms	1	69.55	i	417.3	* including accommodation in single rooms for 1 night, breakfast
Accommodation - 7 July	30	rooms	1	83.8	i	2514	* including accommodation in double rooms for 1 night, breakfast
Accommodation - 7 July	3	rooms	1	102.85	i	308.55	* including accommodation in triple rooms for 1 night, breakfast
Light Coffee break 7 & 8 July	60	people	2	6	i	720	* water, coffee, tea for 30'; estimated, depending on complexity
Accommodation for Universum team - 7 July	2	rooms	1	42.85	i	85.7	* including accommodation in 3* single room for 1 night, breakfast
Accommodation - 8 & 9 July	16	rooms	2	69.55	i	2225.6	* including accommodation in single rooms for 2 nights, breakfast
Accommodation - 8 & 9 July	94	rooms	2	83.8	i	15754.4	* including accommodation in double rooms for 2 nights, breakfast
Accommodation - 8 & 9 July	5	rooms	2	102.85	i	1028.5	* including accommodation in triple rooms for 2 nights, breakfast
Accommodation for Universum team - 8 & 9 July	4	rooms	2	42.85	i	342.8	* including accommodation in 3* single rooms for 2 nights, breakfast
Accommodation for Universum team - 8 & 9 July	6	rooms	2	52.4	i	628.8	* including accommodation in 3* double rooms for 2 nights, breakfast
Lunch 7 & 8 July	75	people	2	25.7	i	3855	* price per person, buffet lunch, starting price, based on complexity
Soft drinks 7 & 8 July	75	people	2	3.8	i	570	* 1 water, 1 coffee, 1 tea during lunches
Lunch for Universum team 7-8 July	2	people	2	25.7	i	102.8	* price per person, buffet dinner, starting price, based on complexity - 2 base courses
Dinner 7 July	75	people	1	25.7	i	1927.5	* price per person, buffet dinner, starting price, based on complexity
Dinner for Universum team 7 July	2	people	1	25.7	i	51.4	* price per person, buffet dinner, starting price, based on complexity - 2 base courses
Open-bar 7 July	75	people	1	26.7	i	2002.5	* 4h open-bar during dinner & discussion in the hall
Standard Dinner 8 & 9 July	219	people	1	25.7	i	5628.3	* price per person, buffet dinner, starting price, based on complexity - 2 base courses
Standard Dinner 8/9 July option 2	219	people	1	27.65	o	0	* price per person, buffet dinner, medium price, based on complexity - 3 base courses
Festive Dinner 9 July	219	people	1	29.55	i	6471.45	* price per person, buffet festive dinner, estimated cost based on complexity - 4 base courses
Standard Dinner for Universum team 8 & 9 July	16	people	2	25.7	i	822.4	* price per person, buffet dinner, starting price, based on complexity - 2 base courses; <i>estimated depending on the final number of people needed from organizing team</i>
Open-bar 8 July	219	people	1	21	i	4599	* 6h open-bar with soft drinks, wine, beer during first dinner with all team
Open-bar 9 July	219	people	1	34.2	i	7489.8	* 6h open-bar during party;
Lunch 9 July	219	people	1	25.7	i	5628.3	* price per person, buffet dinner, starting price, based on complexity - 2 base courses
Soft drinks 9 July	219	people	1	3.8	i	832.2	* 1 water, 1 coffee, 1 tea during lunch
Light Coffee Break during Business meeting	219	people	1	6	i	1314	* water, coffee, tea for 30'; estimated, depending on complexity
Lunch for Universum team 9 July	16	people	1	25.7	i	411.2	* price per person, buffet dinner, starting price, based on complexity - 2 base courses
Soft drinks for Universum team 8-9 July	16	people	3	3.8	i	182.4	* 1 water, 1 coffee, 1 tea during lunch (9 July) & dinners (8, 9 July)
Indoor space 7, 8 July	1	fee	2	126	i	252	* price per day for training sessions space, including basic technical & sound system; Ana Ballroom - can be split into 4 modular halls;
Indoor space 9 July	1	fee	1	420.2	i	420.2	* Ana Ballroom for plenary hall; price per day, including basic technical & sound system; capacity of 300 people in theatre set-up for intro presentation
Indoor back-up space 9 July	1	fee	1	0	i	0	* Ana Ballroom & terrace OR restaurant, if needed
Party space 9 July	1	fee	1	0	i	0	* free of charge, Ana Ballroom + terrace for party (outdoor - 80 seats), with dinner in the restaurant if necessary
Party charge	2	hours	1	84	i	168	* fee applied after 00:00 for party, here - calculated until 02:00
Outdoor space	1	fee	1	0	i	0	* free of charge
Local taxes for participants	79	people	1	0.61	i	48.19	* price per person per night (4 + 75 during first 2 days)
Local taxes for participants	219	people	2	0.61	i	267.18	* price per person per night

04. Buget estimat eveniment: 111.964 Euro + TVA

Aceasta Anexa a fost incheiata in doua exemplare astazi, 29.06.2022, cate una pentru fiecare parte.

FURNIZOR

S.C. Universum Events S.R.L

Mihai Cima

Administrator

BENEFICIAR

Ernst & Young Support Services SRL

Alex Milcev

Administrator

Christina-Pateli Micu

Administrator