

## Implementation schedule related to the development of the Plan.

The following are activities planned for the implementation of the Project, along with the definition of milestones and deliverables according to the TOR document.

Phase	Deliverable/Activity	June	July	Aug	Sep	Oct	Nov	Dec
	<b>Deliverable 1: Inception report</b>							
<b>I</b>	<b>Comprehensive Map of the Current Hospital System</b>							
I-1	Demographic trends in the country							
I-2	Morbidity structure and trends							
I-3	Delivery of hospital care services							
I-4	Mapping of hospital physical infrastructure							
I-5	Mapping of human resources in hospitals							
I-6	Hospital performance and KPI							
I-7	Governance system, governance arrangements of hospitals							
I-8	Benchmarking of hospitals in Moldova, benchmarking with EU and OECD countries							
I-9	<b>Deliverable 2: Hospital network mapping AS-IS</b>							
<b>II</b>	<b>A Forecast Model for the Hospital Network 2030</b>							
II-1	Population Health Needs Projection							
II-2	Projecting the supply of healthcare services							
II-3	Hospital infrastructure planning							
II-4	Human resource planning for hospital network							
II-5	Targeting hospital service delivery, alignment with other health care reforms							
II-6	<b>Deliverable 3: Forecast Model for Hospital Network 2030</b>							
<b>III</b>	<b>Scenario Planning for Hospital Network 2030</b>							
III-1	Developing scenarios for Hospital Network by 2030							
III-2	<b>Deliverable 4: Scenario Report</b>							
<b>IV</b>	<b>A Proposal for a Hospital Network Plan 2030 and implementation roadmap</b>							
IV-1	Planning hospital network, hospital regions and levels, classification of hospitals							
IV-2	Reform recommendations for hospital network plan aligned with other health sector reforms							
IV-3	Formulation of a roadmap to implement the hospital network plan							
VI-4	<b>Deliverable 5: Draft Regionalization Plan on Hospital Network 2030</b>							
<b>V</b>	<b>Implementation Plan of Hospital Network 2030</b>							
V-1	Developing reform recommendations and implementation roadmap to implement Hospital Network 2030							
V-2	<b>Deliverable 6: Final Plan and Implementation Plan</b>							

e-Signature

Oleg Hincu, representative