



ANNEX 11

Price Specifications

PRICE SPECIFICATIONS

Tender number: **ocds-b3wdp1-MD-1771242899805**, CPV code: **72200000-7**

Object of the procurement: **Implementation services of the IT solutions for banking operations and enterprise resource management (licenses, implementation services, and warranty services) _ LOT-1**

CPV Code	Name of services / goods	Units	Quantity	Unit price (without VAT)	Unit price (with VAT)	Amount (without VAT)	Amount (with VAT)	Deadline for performance/ delivery	Budget classification (IBAN)	Discount %
1	2	3	4	5	6	7	8	9	10	11
Lot 1: Implementation services of the IT solution for banking operations (licenses, implementation services and warranty services)										
48422000-2	Licenses for the IT solution for banking operations (CBS), including 1 year of manufacturer support	license	1*	n/a	n/a	€ 242807.42	n/a	<p>* The quantity will be determined in the tendering process, based on the data provided in Annex no. 9 of this Specification.</p> <p>Deadline for delivery: according to implementation needs, but no earlier than the acceptance of the Go-live phase of the solution/group of modules/module (as applicable).</p> <p>Note: The licenses and one year of standard support from the manufacturer will become active from the date of acceptance of the Go-live phase of the solution or the last Go-live phase of the module groups/module (as applicable).</p>	n/a	n/a

CPV Code	Name of services / goods	Units	Quantity	Unit price (without VAT)	Unit price (with VAT)	Amount (without VAT)	Amount (with VAT)	Deadline for performance/ delivery	Budget classification (IBAN)	Discount %
								<i>In case of license activation until the date of acceptance of the Go-live phase of the solution/module group/module (as applicable), all costs incurred by the license manufacturer during the implementation period will be borne by the Tenderer.</i>		
48422000-2	Complementary licenses for running CBS (excluding operating system licenses), including 1 year of standard support from the manufacturer	license	1*	n/a	n/a	€ 817,734.30	n/a	<p>* The quantity will be determined in the tendering process, based on the data provided in Annex no. 9 of this Specification.</p> <p>Deadline for delivery: according to implementation needs, but no earlier than the acceptance of the Go-live phase of the solution/group of modules/module (as applicable).</p> <p>Note: The licenses and one year of standard support from the manufacturer will become active from the date of acceptance of the Go-live phase of the solution or the last Go-live phase of the module groups/module (as applicable).</p> <p><i>In case of license activation until the date of acceptance of the Go-live phase of the solution/module group/module (as applicable), all costs incurred by the license manufacturer during the</i></p>	n/a	n/a

CPV Code	Name of services / goods	Units	Quantity	Unit price (without VAT)	Unit price (with VAT)	Amount (without VAT)	Amount (with VAT)	Deadline for performance/ delivery	Budget classification (IBAN)	Discount %
								<i>implementation period will be borne by the Tenderer.</i>		
72212422-3	Implementation services of the IT solution for banking operations (CBS)	serv.	1	n/a	n/a	€1,573,762	n/a	<p>Deadline for delivery: according to Tenderer's proposal, approximately 18 months (from the moment of project initiation until the final acceptance of the solution). The detailed technical conditions are described in Annex no. 5 (Requirements)</p> <p><i>Note: To ensure efficient implementation (synchronization of dependencies related to the implementation of the two lots), the contracting authority reserves the right to postpone the implementation of any offered lot, with a total term of up to 3 months.</i></p>	n/a	1.1%
79633000-0	Training services related to the IT solution for banking operations (CBS)	serv.	1	n/a	n/a	Included in Implementation cost	n/a	Detailed technical conditions are described in Annex no. 5 of the Specifications (Requirements)	n/a	n/a
72267000-4	Warranty services (maintenance and support) related to the	month	12	n/a	n/a	As a special gesture and value-added commitment to	n/a	According to the detailed technical conditions described in Annex no. 5 of this Specification (Requirements), for	n/a	n/a

CPV Code	Name of services / goods	Units	Quantity	Unit price (without VAT)	Unit price (with VAT)	Amount (without VAT)	Amount (with VAT)	Deadline for performance/ delivery	Budget classification (IBAN)	Discount %
	IT solution for banking operations					the Bank, JMR shall provide one (1) year of warranty support from the Go-Live date at no additional cost.		12 months from the date of final acceptance of the solution.		
72212422-3	Services for additional developments and change requests	man/hour	2000	n/a	n/a	€ 71,375.17	n/a	Additional developments and change requests will be counted by man-hours of work effort and will not exceed the volume of 2000 hours and will be paid based on the effective used volume.	n/a	1.1%
72000000-5	*Solution integration services	serv.	1	n/a	n/a	€ 94,215.45	n/a	According to the detailed technical conditions are described in Annex no. 5 of the Specifications (Requirements) <i>Note: The Tenderer will indicate separately the cost for integration services with the solution offered in the other lot.</i>	n/a	1.1%
	Total lot 1					€ 2,799,894.34				
	Price After Discount					€ 2,781,198.38				

****Note: If the economic operator will be awarded the contract for both lots, the costs of the integration services between the offered solutions, if they are pre-integrated, will not be considered in the contract value.**



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