

ANEXA nr. 23 la contractul AS 138 din 04.12.2017

Detaliere serviciilor prestate si bugetul aferent

CARACTERISTICI SERVICIILOR

01. Nume proiect: EY Assurance teambuilding

02. Perioada : 7 – 10 iulie 2022

03. Servicii incluse :

| EY Assurance Event Budget Proposal 2022 | Quantity | Unit1 | Unit2 | Cost/Unit | Included (I) / Optional (O) | Total (EURO) | Details |
|--|----------|-------|-------|-----------|--------------------------------|------------------------------------|---|
| Proposed Location | | | | | | 67,285 Euro (excluding VAT) | |
| Ana Hotels, Poiana Brasov | 1 | setup | 1 | 67,285 | i | 67284.72 | * details in the next sheet |
| Proposed Team building Activities | | | | | | 16,720 Euro (excluding VAT) | |
| Flat Out: Formula 1 in Assurance | 1 | setup | 1 | 14720 | i | 14720 | * for ~230 participants; depending on complexity |
| Flat Out: Formula 1 in Assurance customization | 1 | setup | 1 | 2000 | i | 2000 | * stickers with EY logo - different dymensions; maybe pilot helmets for F1 cars drivers |
| Other event elements | | | | | | 18,238 Euro (excluding VAT) | |
| Technical setup for the entire event | 1 | setup | 1 | 3,800 | i | 3800 | * estimated, based on complexity; includes DJ for both nights, sound system and technical assistance during the whole event. Indoor and outdoor. For both parties, it also includes basical lights system (scaffolding lights, moving heads, architectural lights etc.). Projector and projection screen will be provided by the location and are not included in this cost |
| Lanyards, nametag and agenda | | | | | | | |
| Nametag and agenda | 1 | cost | 1 | 1,000 | i | 1000 | |
| Lanyards | 250 | cost | 1 | 1.35 | i | 337.5 | * includes customization with EY logo |
| Cake and other elements for party | 1 | cost | 1 | TBD | i | TBD | |
| Water during activities | 1 | cost | 1 | 1,000 | i | 1000 | |
| Participants' transportation | 1 | cost | 1 | 9,700 | i | 9700 | * estimated, depending on complexity and distance to location; accommodations and meals quoted separately |
| Implementation team transportation | 4 | cars | 1 | 350 | i | 1400 | * estimated, depending on event complexity and distance to location |
| Logistics transportation | 2 | vans | 1 | 500 | i | 1000 | * estimated, depending on event complexity and distance to location |
| Event Management Fees | | | | | | 1,170 Euro (excluding VAT) | |
| Account Management | 6 | hours | 1 | 35 | i | 210 | *estimated, depending on the complexity of the proposal; |
| Project Management | 24 | hours | 1 | 40 | i | 960 | *estimated, depending on the complexity of the proposal; |
| Agency fee 10% | | | | | i | 8,552 | Euro (excluding VAT) |
| Total | | | | | | 111,964 | Euro (excluding VAT) |

| Ana Hotels, Poiana Braşov - 6-10 July | | | | | | | 67,285 | EURO |
|---|-----|--------|---|--------|---|---------|---|------|
| Accommodation - 6 July | 1 | room | 1 | 69.55 | i | 69.55 | * including accommodation in single room for 1 night, breakfast | |
| Accommodation - 6 July | 1 | room | 1 | 102.85 | i | 102.85 | * including accommodation in triple rooms for 1 night, breakfast | |
| Accommodation for Universum team - 6 July | 1 | room | 1 | 42.85 | i | 42.85 | * including accommodation in 3* single room for 1 night, breakfast | |
| Accommodation - 7 July | 6 | rooms | 1 | 69.55 | i | 417.3 | * including accommodation in single rooms for 1 night, breakfast | |
| Accommodation - 7 July | 30 | rooms | 1 | 83.8 | i | 2514 | * including accommodation in double rooms for 1 night, breakfast | |
| Accommodation - 7 July | 3 | rooms | 1 | 102.85 | i | 308.55 | * including accommodation in triple rooms for 1 night, breakfast | |
| Light Coffee break 7 & 8 July | 60 | people | 2 | 6 | i | 720 | * water, coffee, tea for 30'; estimated, depending on complexity | |
| Accommodation for Universum team - 7 July | 2 | rooms | 1 | 42.85 | i | 85.7 | * including accommodation in 3* single room for 1 night, breakfast | |
| Accommodation - 8 & 9 July | 16 | rooms | 2 | 69.55 | i | 2225.6 | * including accommodation in single rooms for 2 nights, breakfast | |
| Accommodation - 8 & 9 July | 94 | rooms | 2 | 83.8 | i | 15754.4 | * including accommodation in double rooms for 2 nights, breakfast | |
| Accommodation - 8 & 9 July | 5 | rooms | 2 | 102.85 | i | 1028.5 | * including accommodation in triple rooms for 2 nights, breakfast | |
| Accommodation for Universum team - 8 & 9 July | 4 | rooms | 2 | 42.85 | i | 342.8 | * including accommodation in 3* single rooms for 2 nights, breakfast | |
| Accommodation for Universum team - 8 & 9 July | 6 | rooms | 2 | 52.4 | i | 628.8 | * including accommodation in 3* double rooms for 2 nights, breakfast | |
| Lunch 7 & 8 July | 75 | people | 2 | 25.7 | i | 3855 | * price per person, buffet lunch, starting price, based on complexity | |
| Soft drinks 7 & 8 July | 75 | people | 2 | 3.8 | i | 570 | * 1 water, 1 coffee, 1 tea during lunches | |
| Lunch for Universum team 7-8 July | 2 | people | 2 | 25.7 | i | 102.8 | * price per person, buffet dinner, starting price, based on complexity - 2 base courses | |
| Dinner 7 July | 75 | people | 1 | 25.7 | i | 1927.5 | * price per person, buffet dinner, starting price, based on complexity | |
| Dinner for Universum team 7 July | 2 | people | 1 | 25.7 | i | 51.4 | * price per person, buffet dinner, starting price, based on complexity - 2 base courses | |
| Open-bar 7 July | 75 | people | 1 | 26.7 | i | 2002.5 | * 4h open-bar during dinner & discussion in the hall | |
| Standard Dinner 8 & 9 July | 219 | people | 1 | 25.7 | i | 5628.3 | * price per person, buffet dinner, starting price, based on complexity - 2 base courses | |
| Standard Dinner 8/9 July option 2 | 219 | people | 1 | 27.65 | o | 0 | * price per person, buffet dinner, medium price, based on complexity - 3 base courses | |
| Festive Dinner 9 July | 219 | people | 1 | 29.55 | i | 6471.45 | * price per person, buffet festive dinner, estimated cost based on complexity - 4 base courses | |
| Standard Dinner for Universum team 8 & 9 July | 16 | people | 2 | 25.7 | i | 822.4 | * price per person, buffet dinner, starting price, based on complexity - 2 base courses; <i>estimated depending on the final number of people needed from organizing team</i> | |
| Open-bar 8 July | 219 | people | 1 | 21 | i | 4599 | * 6h open-bar with soft drinks, wine, beer during first dinner with all team | |
| Open-bar 9 July | 219 | people | 1 | 34.2 | i | 7489.8 | * 6h open-bar during party; | |
| Lunch 9 July | 219 | people | 1 | 25.7 | i | 5628.3 | * price per person, buffet dinner, starting price, based on complexity - 2 base courses | |
| Soft drinks 9 July | 219 | people | 1 | 3.8 | i | 832.2 | * 1 water, 1 coffee, 1 tea during lunch | |
| Light Coffee Break during Business meeting | 219 | people | 1 | 6 | i | 1314 | * water, coffee, tea for 30'; estimated, depending on complexity | |
| Lunch for Universum team 9 July | 16 | people | 1 | 25.7 | i | 411.2 | * price per person, buffet dinner, starting price, based on complexity - 2 base courses | |
| Soft drinks for Universum team 8-9 July | 16 | people | 3 | 3.8 | i | 182.4 | * 1 water, 1 coffee, 1 tea during lunch (9 July) & dinners (8, 9 July) | |
| Indoor space 7, 8 July | 1 | fee | 2 | 126 | i | 252 | * price per day for training sessions space, including basic technical & sound system; Ana Ballroom - can be split into 4 modular halls; | |
| Indoor space 9 July | 1 | fee | 1 | 420.2 | i | 420.2 | * Ana Ballroom for plenary hall: price per day, including basic technical & sound system; capacity of 300 people in theatre set-up for intro presentation | |
| Indoor back-up space 9 July | 1 | fee | 1 | 0 | i | 0 | * Ana Ballroom & terrace OR restaurant, if needed | |
| Party space 9 July | 1 | fee | 1 | 0 | i | 0 | * free of charge, Ana Ballroom + terrace for party (outdoor - 80 seats), with dinner in the restaurant if necessary | |
| Party charge | 2 | hours | 1 | 84 | i | 168 | * fee applied after 00:00 for party, here - calculated until 02:00 | |
| Outdoor space | 1 | fee | 1 | 0 | i | 0 | * free of charge | |
| Local taxes for participants | 79 | people | 1 | 0.61 | i | 48.19 | * price per person per night (4 + 75 during first 2 days) | |
| Local taxes for participants | 219 | people | 2 | 0.61 | i | 267.18 | * price per person per night | |

04. Buget estimat eveniment: 111.964 Euro + TVA

Aceasta Anexa a fost incheiata in doua exemplare astazi, 29.06.2022, cate una pentru fiecare parte.

FURNIZOR

S.C. Universum Events S.R.L

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Administrator

BENEFICIAR

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