

ANNEX IV : Budget breakdown (Model financial offer) to be tailored to the specific project

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PUBLICATION REFERENCE: < COMINF/3.1/1-7.2 >

NAME OF TENDERER: <Promotional materials for the project >

***Price without VAT**

A	C	D	E	
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY* [DDP] [DAP]1 <PLACE OF ACCEPTANCE> [EUR] <ISO code of national currency> only for indirect management in the following cases: (i) when legal or local constraints exceptionally impose using the national currency; (ii) when needed, for contracts within the imprest component of a programme estimate]	TOTAL * [EUR] <ISO code of national currency> only for indirect management in the following cases: (i) when legal or local constraints exceptionally impose using the national currency; (ii) when needed, for contracts within the imprest component of a programme estimate]
1	300	Notebook (A5 format, 200 undated pages, sewed and linked, corners of perforated pages, with book sign, sponged cover or durable carton,	82	24 600

1 [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/>.

		<p>customized with the visual identity elements of the RO-MD Program 2014-2020, the EU flag, the logo of the Program, the key phrase: “Common borders. Common solutions” and the website of the Program. The first pages of the agenda will contain general data about the Program and the Project.)</p>		
2	300	<p>Folder (Promotional A4 folder made from imitation leather or durable carton.</p> <p>The folder contains a minimum notepad with 20 simple tabs.</p> <p>Special compartment for business cards and A4 sheets.</p> <p>The dimensions of the folder are minimum 230 x 320 x 20 mm.)</p>	50	15 000
3	300	<p>Pen (Metal housing, with rechargeable mine with blue paste, retraction mechanism of the mine with spring or by screw, color compatible with the color scheme of the project, high quality.</p> <p>Personalization with the visual identity elements of the RO-</p>	25	7 500

		MD Program 2014-2020, the EU flag, the logo of the Program, the key phrase: "Common borders. Common solutions" and the website of the Program.)		
4	4	<p>Stickers (Minimum print size A3: 29.7 x 42 cm Specially made of plastic, water and UV resistant, guaranteed for outdoor applications, glossy, full color, glue finish, Romanian and English editing.</p> <p>Personalization with the visual identity elements of the RO-MD Program 2014-2020, the EU flag, the logo of the Program, the key phrase: "Common borders.</p> <p>Common solutions" and the website of the Program.)</p>	35	140
5	96	<p>Labels (A3 print size: 29.7 x 42 cm Label format: maximum 150 x 90 mm integrated on A3 format in several copies.</p> <p>Special plastic material, water and UV resistant, guaranteed for outdoor applications, glossy protective layer, full color, glue finish, Romanian and English</p>	29	2 784

		<p>editing.</p> <p>Personalization with the visual identity elements of the RO-MD Program 2014-2020, the EU flag, the logo of the Program, the key phrase: "Common borders.</p> <p>Common solutions" and the website of the Program.)</p>		
6	16	<p>ROLL-UP (Minimum standard format 100 x 200 cm Materials used: Aluminum, PVC, Polypropylene Roll-up system:</p> <ul style="list-style-type: none"> • Aluminum box • Pretensioned retractable mechanism to which the banner is attached • Supporting soles • Aluminum rod • Textile bag for transport <p>Weight with banner: max. 8 Kg Print: Full color at photographic quality min. 2880 x 1440 dpi on matte polypropylene. Installation of the banner in the box. Banner layout with the visual identity elements of the RO-MD Program 2014-2020, the EU flag, the logo of the Program, the key phrase: "Common borders.</p>	600	9 600

		Common solutions” and the website of the Program.		
		<p>TEMPORARY IDENTITY PANEL (Dimensions: min 60 x 80 cm, for outdoor use, water and UV resistant, guaranteed for outdoor exposure for long periods, glossy protective coating Polychromy, 1-sided inscription, graphic design derived from the visual identity of the project, editing in Romanian and English (on the same panel).</p> <p>Each panel will contain construction site data, start date, completion date and location name and visibility elements.</p> <p>Distribution: exposed in front of each location where construction work is to be performed within the project.</p> <p>The layout will be made with the visual identity elements of the RO-MD Program 2014-2020, the EU flag, the logo of the Program, the key phrase: “Common borders. Common solutions” and the website of the Program.</p>		
7	16		163	2 608

8	16	<p>PERMANENT IDENTITY PANEL (Dimensions: 60 x 80 cm base format (2 panels with smaller dimensions can be integrated), for outdoor use, water and UV resistant, guaranteed for outdoor exposure for long periods, glossy protective layer, executed as a commemorative plaque. With the use of wood type support, metallic elements as a basis for printing or equivalent.</p> <p>Polychromy, 1-sided inscription, graphic design derived from the visual identity of the project, editing in Romanian and English (on the same panel).</p> <p>Distribution: exposed in front of each location in the project.</p> <p>The layout will be made with the visual identity elements of the RO-MD Program 2014-2020, the EU flag, the logo of the Program, the key phrase: "Common borders. Common solutions" and the website of the Program.)</p>	360	5 760
Total				67 992

		[Spare parts with detailed annex including unit prices] [Consumables with detailed annex including unit prices] [Life cycle costs with detailed annex including unit prices]	[Total cost] [Total cost] [Total cost]	
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