

Appendix no. 25 for Contract no. ES158 from 12.06.2023
Budget for project "WAS #20, Bali"

01. Project name: WAS#20 Event

02. Location: Bali, Indonesia

03. Date: 22-26 September, 2024

04. Included services and estimated budget: 4945 EUR

| Appendix 25 - WAS#20 - JULY 2024 | | | | | | | |
|------------------------------------|----------|-------|-------|-----------|-----------------------------|-------------|---|
| Budget for WAS#20, Bali, Indonesia | Quantity | Unit1 | Unit2 | Cost/Unit | Included (I) / Optional (O) | Total (EUR) | Details |
| | | | | | | | |
| Universe Fees | | | | | | 4945 | Euro |
| Project Management | 1 | hours | 41 | 50 | i | 2050 | Budget revision V3 with Pacto - 2.5h Update website with sponsors logos - prepare logo in design/dtp, send to webdeveloper, test after implementation - 1h Emails sponsors to request logos - 0.5h Client Call - Vox awareness @WAS20 1,5h Client Call on Budget - 3h Prepare 7 annexes according to feedback (cost in XLS, annex in word) - 4h Email Pacto for cutting costs, discounts and budget revision - 1.5h Rebriefing Design for: KVs, flyer, animations, event brochure - 2h Event brochure content draft - research, draft - 2h Email client for invoicing - 1h Prepare June costs & Appendix & details - 2h Negotiating costs with the local agency - 1h Overview project - meeting - 2h Re-work costs and appendixes according to feedbacks 18 - 24, 26 - 3h Re-work Appx. 25 - 0,5h Emails communication with local suppliers (simulation for lanyards, hostess and security outfits, led screen sizes etc.) - 1h Modifications of annexes according to feedbacks - 1h Releasing invoices -0.5h Follow-ups on all elements in the budget to be reduced where possible (partition walls, technical setups, others) Lanyards simulations on white/purple Answering all questions and situations |

| | | | | | | | |
|--|---|-------|----|----|---|------|--|
| | | | | | | | (comments from client) in the budget - 2h Preparation and sending of 2 different tables for Technical setup services and OBN rooms (partition walls) - 1h Overview project meeting - 2h Discounting PM hours - meeting - 1h Reviewing all budget lines as per received feedback and questions - 1h Preparation and sending of 4 annexes according to feedback and approvals (cost and word annex) - 1.5h specialty coffee & mocktails offer & negotiations - 1h |
| | 1 | hours | 23 | 50 | i | 1150 | Requests for giveaways catalogue changes - 2h Client Call - Vox awareness @WAS20 1,5h Client Call on Budget - 3h back and forth communication with Pacto for giveaways proposal giveaways catalogue - back and forth communication with Pacto for items to be added, questions about price, feedback on items simulations giveaways catalogue - design presentation and content Offer for light snacks & drinks e-mails and different requests: Nextgen e-mail, reconfirmation for A3 and LCD displays at the entrance; light snacks split etc. Overview project meeting - 2h Call with Monty for order form discussion eMails to sponsors for services recap and ddl reminder - Comfone, Tomia, Mobileum, Nextgen |
| | 1 | hours | 17 | 50 | i | 850 | Email requesting 2 separate files for parties (to Pacto) - 0.5 Check situations from all hotels & Emails hotels to clarify rooms requests - 1.5h Revised budget for 2 parties - 1h Centralize updated rooms from hotels and calls with the hotels updating them regarding attritions Client Call - Vox awareness @WAS20 1h Client Call on Budget - 2.5h Pacto Call regarding the 2 parties - 1h Centralize updated rooms from hotels Updates to Pacto, Westin & Canna regarding the elements parties - calls & emails Updates from & to Pacto regarding key visuals for the 2 parties Updates to Pacto via email and call regarding VOX updates to the 2 parties |

| | | | | | | | |
|------------------|---|-------|------|----|---|-------|--|
| | | | | | | | Centralize updated rooms from hotels + Discussions with Pacto regarding updates and confirmations for the 2 parties. Vox-Pacto feedbacks for parties Updates from to hotels regarding addendum / Updates to Pacto regarding umblu flags / Updates to/from VOX regarding umbul and hotels Updates regarding Umbul flags to/from VOX/Pacto. Updates regarding menus from/to VOX/Westin Centralize updated rooms from hotels Umbul umbul simulations modifications for both parties Updates to Melia regarding cancelation, Updates VOX/Pacto regarding umbul flags and parties KV, Updates to/from Westin regarding rooms measurements |
| | 1 | hours | 5.5 | 50 | i | 275 | Revision of Productions & comms with client and local agency Client call - WAS20 Parties review & Updated A5 Brochure re-offering |
| Design hours | 1 | hours | 15.5 | 40 | i | 620 | Giveaways: personalization and simulations of each material (wristband, pens, bags, notepads, fans, USB sticks, T-shirts 2 logos, key chain x 2, caps, chargers etc.), including requested modifications - 6h Umbul Umbul simulations - 1h + Umbul Umbul simulations - rework after feedback - 1h Lanyard simulations, security outfits, hostesses outfits - 2,5h KVs proposals for conference- 2h Design proposals for Host party + Design proposals for Host party - rework after feedback - 2h preparation of logos with pink box for website - 1h |
| | | | | | | | |
| Agency fee - N/A | | | | | | | Euro |
| Total | | | | | | 4,945 | Euro |

This budget involves the payment of 4945 Euros, by 16th of August 2024.

PROVIDER
S.C. UNIVERSUM EVENTS SRL
Duly represented by
Mihai Cima
Administrator

BENEFICIARY
VOX SOLUTIONS GLOBAL LIMITED
Duly represented by
Stephen Browne
Director

Signed by:

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8/15/2024

Appendix no. 26 for Contract no. ES158 from 12.06.2023
Budget for project "WAS#20, Bali"

01. Project name: WAS#20, Bali

02. Location: BICC, Bali Indonesia

03. Date: September 22 – 26, 2024

04. Included services and estimated budget: 68626 USD | 63135,64 EUR

| | Technical Set-up | | | | |
|---------------------|---|------|------|-----------|------------|
| Type | Details - SPEND / INVOICES | Qty | Days | Unit Cost | spent (\$) |
| 7. Technical Set-up | Stage and infrastructure - All CONFERENCE areas | 0 | 4 | \$5,500 | \$ - |
| 7. Technical Set-up | Wall Backdrops 488cmx440cm (Multiplek Plywood with Vynil) - Jakarta Room | 2 | 1 | \$926 | \$1,852 |
| 7. Technical Set-up | LED Wall P 2.6 size: 5,5m x 3m, Magnimage LED Processor included | 11.5 | 5 | \$140 | \$8,050 |
| 7. Technical Set-up | High Spec computer gen Processor, with GPU RTX, High Specs Video Capture Decklink SDI, Video Capture HDMI, Monitor, Vmix Software, Multiple Software, Controller , Including VJ | 1 | 5 | 930 | \$4,650 |
| 7. Technical Set-up | Notebook 15", Intel i7 for Power Point Presentation (main & backup) | 3 | 5 | 55 | \$825 |
| 7. Technical Set-up | Stage Flooring Covering Carpet (Black/White) Size 7,32m x 3,66m | 27 | 1 | 22.5 | \$608 |
| 7. Technical Set-up | Acrylic Podium with Logo Branding | 1 | 1 | 340 | \$340 |
| 7. Technical Set-up | Speakers desk - from Westin | | | | |
| 7. Technical Set-up | Chairs | 6 | 0 | 78 | \$ - |
| 7. Technical Set-up | White Sofa | 3 | 0 | 113 | \$ - |
| 7. Technical Set-up | Acrylic Tables with Logo Branding | 6 | 0 | 70 | \$ - |
| 7. Technical Set-up | Notebook 15", Intel i7 for Video Player | 0 | 5 | \$55 | \$ - |
| 7. Technical Set-up | 50"/55" LED TV with Stand | 4 | 5 | \$140 | \$2,800 |
| 7. Technical Set-up | 50"/55" LED TV for Comfort Monitor | 1 | 5 | \$140 | \$700 |
| 7. Technical Set-up | 42"/43" LED TV with standing for FoH | 1 | 5 | \$70 | \$350 |

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|--|--|-----|---|----------|----------|
| 7. Technical Set-up | Logitech Clicker | 1 | 5 | \$25 | \$125 |
| 7. Technical Set-up | Raiser (Underneath) LED Screen Multiplek Branding Size : 450cm x100cm | 1 | 1 | \$350 | \$350 |
| 7. Technical Set-up | <i>CAMERA SYSTEM / VIDEO</i> | | | | \$ - |
| 7. Technical Set-up | <i>Package Equipment: Recording</i> | 1 | 4 | \$2,300 | \$9,200 |
| 7. Technical Set-up | Switcher Data Video | 1 | 4 | | \$ - |
| 7. Technical Set-up | Camera Sony PMW 300 | 3 | 4 | | \$ - |
| 7. Technical Set-up | Tripod Kamera | 3 | 4 | | \$ - |
| 7. Technical Set-up | Intercom Hollyland T1000 | 1 | 4 | | \$ - |
| 7. Technical Set-up | Audio Recorder Tascam DR-40 | 1 | 4 | | \$ - |
| 7. Technical Set-up | Distributor Black Magic | 1 | 4 | | \$ - |
| 7. Technical Set-up | Converter HDMI-SDI | 1 | 4 | | \$ - |
| 7. Technical Set-up | Cable SDI, HDMI, Audio XLR | 1 | 4 | | \$ - |
| 7. Technical Set-up | <i>SOUND SYSTEM</i> | 1 | 5 | \$950 | \$4,750 |
| 7. Technical Set-up | 3 unit Lapel Mic | 2 | 5 | | \$ - |
| 7. Technical Set-up | 8 Unit Wireless Mic | 2 | 5 | | \$ - |
| 7. Technical Set-up | 1 Podium Gooseneck Microphones | 1 | 5 | | \$ - |
| 7. Speakers' Corner - Technical Set-up | <i>Speakers Corner/ Networking area</i> | 1 | 5 | | \$ - |
| 7. Internet WiFi - Technical Set-up | Westin Offer - Westin (furnizor extern) - 22-26 sept - BICC - 69 access points X 20mbps/AP - 16K USD + 21% VAT&taxes | 1 | 1 | \$19,360 | \$19,360 |
| 7. Technical Set-up | Electricity - Tables cabling - Power Plugs - OBN rooms | 251 | 5 | \$4 | \$5,459 |
| 7. Technical Set-up | Electricity - Tables cabling - Power Plugs - Jakarta (5x6) | 30 | 5 | \$4 | \$653 |

| | | | | | |
|--------------------------------|------------------------------------|---|---|---------|---------------|
| 7. Technical Set-up | GENERATORS | | | | \$ - |
| 7. Technical Set-up | Gen. 40 Kva (Sound & LED Screen) | 1 | 5 | \$450 | \$2,250 |
| 7. Technical Set-up | Elecytricity - Registration | | | | \$ - |
| 7. Technical Set-up | Power Points | 3 | 5 | \$4 | \$65 |
| Grand Total | | | | | \$62,387.00 |
| Agency fee 10% | | 1 | 1 | \$6,239 | \$6,239 |
| Grand total "Technical Set-up" | | | | | \$68,626 |
| *12.08 - 1 USD = 0.92 EUR | | | | | EUR 63,135.64 |

This budget involves the payment of 68626 USD | 63135,64 EUR, by 20th of August 2024.

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Director

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8/15/2024

Appendix no. 27 for Contract no. ES158 from 12.06.2023
Budget for project "WAS#20, Bali"

01. Project name: WAS#20, Bali

02. Location: BICC, Bali Indonesia

03. Date: September 22 – 26, 2024

04. Included services and estimated budget: 24882 USD | 22891,44 EUR

| Appendix | Conference Materials & Attendees kit | | | | |
|--|--|------|------|-----------|----------------------|
| Type | Details - SPEND / INVOICES | Qty | Days | Unit Cost | spent (\$) |
| 10. Conference Materials & Attendees kit | Lanyard Only . Size 2cm, 2 sides branding, with 2 company logos, full colour | 1000 | 1 | \$2 | \$1,850 |
| 10. Conference Materials & Attendees kit | prepare delegate bags - manpower <i>Goodie Bag Insertion crew (20-21 September)</i> | 1 | 1 | \$800 | \$800 |
| 10. Conference Materials & Attendees kit | Delegate Bag - Textile Bag Jute Bag - with 1 logo -Size 30cmx40cmx10cm , One Colour logo | 1000 | 1 | \$9 | \$9,170 |
| 10. Conference Materials & Attendees kit | Personalized wristbands for the Host party | 1000 | 1 | \$3 | \$2,800 |
| 10. Conference Materials & Attendees kit | Event Brochure - A5 paper brochure x 4 covers + 40 pages , Full Colours, 230gr/120gr, NO lamination and NO logo embossed | 1000 | 1 | \$8 | \$8,000 |
| Grand Total | | | | | \$ 22,620 |
| Agency fee 10% | | 1 | 1 | \$2,262 | \$ 2,262 |
| Grand total " | | | | | \$ 24,882 |
| Conference Materials & | *13.08 - 1 USD = 0.92 EUR | | | | EUR 22,891.44 |

This budget involves the payment of 24882 USD | 22891,44 EUR, by 20th of August 2024.

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Appendix no. 28 for Contract no. ES158 from 12.06.2023
Budget for project "WAS#20, Bali"

01. Project name: WAS#20, Bali

02. Location: BICC, Bali Indonesia

03. Date: September 22 – 26, 2024

04. Included services and estimated budget: 27799 USD | 25575,26 EUR

| Appendix | OBN Rooms, Expo Area, Furniture | | | | |
|-------------------------------------|---|-----|-------|-----------|------------|
| Type | Details - SPEND / INVOICES | Qty | Days | Unit Cost | spent (\$) |
| 11. OBN Rooms, Expo Area, Furniture | 6 Rooms MODULAR/PARTITION - EXH. HALL Fin. Vinyl | | | | |
| | Usger R8 | | | | |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:830cm x244cm) double sided | 2 | 20.5 | \$32 | \$1,312 |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:700cm x244cm) double sided | 2 | 17.08 | \$32 | \$1,093 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 6 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:1020cm x244cm) double sided | 2 | 24.8 | \$32 | \$1,587 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 7 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:830cm x244cm) double sided | 1 | 20.5 | \$32 | \$656 |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:700cm x244cm) double sided | 2 | 17.08 | \$32 | \$1,093 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 8 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:1020cm x244cm) double sided | 1 | 24.8 | \$32 | \$794 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 9 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:830cm x244cm) double sided | 1 | 20.5 | \$32 | \$656 |


| | | | | | |
|-------------------------------------|--|---|------|-------|---------|
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:1550cm x244cm) double sided | 2 | 37.8 | \$32 | \$2,419 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 10 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:1020cm x244cm) double sided | 1 | 24.4 | \$32 | \$781 |
| 11. OBN Rooms, Expo Area, Furniture | Lockable Wooden Door 2,4m x 1,2m | 3 | 1 | \$240 | \$720 |
| 11. OBN Rooms, Expo Area, Furniture | 8 Rooms MODULAR/PARTITION - EXH. GALLERY Fin. Vinyl | | | | |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 11 | | | | |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:830cm x244cm) double sided | 4 | 20.5 | \$32 | \$2,624 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 12 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:1015cm x244cm) double sided | 2 | 24.8 | \$32 | \$1,587 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 13 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:830cm x244cm) double sided | 2 | 20.5 | \$32 | \$1,312 |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:880cm x244cm) double sided | 1 | 21.5 | \$32 | \$688 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 14 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:1015cm x244cm) double sided | 1 | 24.8 | \$32 | \$794 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 15 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:830cm x244cm) double sided | 2 | 20.5 | \$32 | \$1,312 |

| | | | | | |
|---|--|---|------|---------|---------------|
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:880cm x244cm) double sided | 1 | 21.5 | \$32 | \$688 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 16 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:1015cm x244cm) double sided | 1 | 24.8 | \$32 | \$794 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 17 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:1230cm x244cm) double sided | 2 | 30 | \$32 | \$1,920 |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:880cm x244cm) double sided | 1 | 21.5 | \$32 | \$688 |
| 11. OBN Rooms, Expo Area, Furniture | WOODEN WALL PARTITION 18 | | | | \$ - |
| 11. OBN Rooms, Expo Area, Furniture | Wooden Wall Partition (W:1015cm x244cm) double sided | 1 | 24.8 | \$32 | \$794 |
| 11. OBN Rooms, Expo Area, Furniture | Lockable Wooden Door 2,4m x 1,2m | 4 | 1 | \$240 | \$960 |
| Grand Total | | | | | \$25,272.00 |
| Agency fee 10% | | 1 | 1 | \$2,527 | \$2,527 |
| Grand total "OBN Rooms, Expo Area, Furniture" | | | | | \$27,799 |
| | *7.09 - 1 USD = 0.92 EUR | | | | EUR 25,575.26 |

This budget involves the payment of 27799 USD | 25575,26 EUR, by 20th of August 2024.

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