

ANNEX IV : Budget breakdown (Model financial offer) to be tailored to the specific project

PUBLICATION REFERENCE: SOFT/4.3/142 -ACTIVITY 3.5 -Procurement of equipment and endowment that will increase the police work’s efficiency and quality. **NAME OF TENDERER:** <name>

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY [DDP] <REPUBLIC OF MOLDOVA, CHISINAU> MDL	TOTAL [MDL]
Personal Computer	1	Calculator Mini Desktop Form Factor Dell Optiplex 3000 Micr Intel Core i5-12500T (6Cores/18BM Cache,12T/2.0 to 4.4Ghz/35W) 8Gb Memory RAM DDR4 SSD 256GB PCIe NBMe Class 35 Gigabit LAN, WiFi6 2x2 MT7921 BT 5.2 Internal Speakers, Audio Ports Integrated Graphics with support 2x monitors Ports: Two USB 3.2 Gen 1 ports, USB 2.0 Type-A port with Smart Power On, Kensington security-cable slot and Padlock ring, Power adapter port, DisplayPort 1.4a , HDMI port, Two USB 3.2 Gen 1 ports, USB 2.0, RJ45 Ethernet port VESA mount Kit, TPM Module; Power-on and setup password (BIOS) Monitor 23.8" DELL IPS LED E2422HS Black (5ms, 1000:1, 250cd, 1920x1080, 178°/178°, VGA, HDMI, DisplayPort, Speakers 2 x 2W, Height Adjustment, VESA) Microsoft Windows 10 Pro Keyboard and Mouse Laser Dell min. 5 Years On-site official Manufacturer warranty	MDL 20,716.00	MDL 20,716.00

		with Defective Media Retention service for PC		
Qnap NAS	1	<p>QNAP - TS-1673AU-RP-16G Dual Controller iSCSI NAS Rack 3U, incl, Rack kit cu Cable Management Arm RAM 64Gb 2x Fully redundant hot swappable controllers, memory Dual 10G iSCSI ports per controller; Network Management Port, min 2x USB 3.0. 12x WD Red Plus, 3.5", 8TB, SATA/600, 5640RPM, 128MB cache, NAS with additional storage enclosures. FTP, Web interface for management, NFS, Support RAID 1, 0, 10, 5, 6, support connectivity to domen controller, possibility to create domen controller 2x Fully redundant hot swappable Power Supplies Centralized Management Console 3 years official manufacturer warranty</p>	MDL 154,177.00	MDL 154,177.00
Graphics Workstation	1	<p>Dell Precision 7920 Intel Xeon Platinum 8280 2.7GHz,4.0GHz Turbo, 28C, 10.4GT/s 3UPI, 38.5MB Cache, HT (205W) DDR4-2933 1st) Intel Integrated controller (RST-e) for 1-2 Front FlexBay NVMe Drives 128GB 8x16GB DDR4 2933MHz RDIMM ECC Memory M.2 1TB PCIe NVMe Class 40 Solid State Drive Nvidia RTX A5000, 24GB, 4DP (Precision 7920T, 7820, 5820) Dell MS116 Wired Mouse Black Dell Wired Keyboard-KB216 - Russian (QWERTY) - Black 1 x slot PCI-E 3.0, minim capacitate memorie 24 GB, GDDR6 – 384bit, 448 GB/s, suport 4 porturi digitale cu rezoluție de min.1920x1200, sistem de răcire activă cu radiator sau cooler 2x 1 GbE integrat (cu suport iAMT, WOL, PXE 2.1, auto MDIX, Cablu de diagnostic avansat) cip de securitate Trusted Platform Module 1.2; USB conectare/deconectare; parolă la conectare/setare BIOS; combinație lacăt + senzorul, care asigura</p>	MDL 299,676.00	MDL 299,676.00

		blocare capotului a blocului principal si notificare in caz de acces neautorizat la interiorul calculatorului, care poate fi administrata prin BIOS (deschiderea/închiderea)sau prin acces de la distanta Windows 10 Professional 64-bit 1Yr Parts Only Warranty 5Yr Parts Only Warranty 5Yr Data Protection - Keep Your Hard Drive		
Color Printer	1			
Scanner for PC	1			