

THE STRUCTURE OF THE FINANCIAL PROPOSAL (F4.3)

1. Table: Staff category cost

Staff category	Estimated billable man-hours	Estimated no. of man-hours of fieldwork at NBM	Rate per man-hour (fee, USD)	Total amount of cost (USD)
Project manager	480		175	84,000.00
Solution Architect	Not applicable, Included in the single-price implementation package.		175	262,300.00
Business Analyst			175	
Software Developer/Engineer			150	
Test Specialist			150	
Trainer	412		150	61,800.00
Total				408,100.00 USD

Note: 1 man-day = 8 man-hours

2. Table: Cost per task

Task	No. of man hours, total	No. of man hours of fieldwork, total per task	Staff category						Total amount (USD)
			Project Manager		Instructor		Solution Expert, Solution Architect, Business Analyst, Developer, Implementation Engineer, Tester..		
			man hours	USD	man hours	USD	man hours	USD	
Project Management & Quality Control	480		480	84000				84,000.00	
Implementation, including: -Business Analysis & Consulting, Functional and Tech. Specs - Test Procedures, Migration and Deployment Strategy -Adaptation & Parametrization of the System -Documentation -Installation and Acceptance -Deployment, Pilot, System launch and SOAK period	NA						262300	262,300.00*	
Training	412				412	61800		61,800.00	
Total								408,100.00USD	

*Special Implementation package single fixed price is applied for this project

Signed: _____ Name: Anatoly Repin Position: Legal representative of the tenderer

Tenderer: CMA Small Systems A. Address: Hålsingegatan 40, 113 43 Stockholm, Sweden

