

ANNEX V: BUDGET

Global price: MDL 520 000 (five hundred twenty thousand).

Breakdown of costs

The detailed budget is broken down into outcomes/deliverables related to the contract tranches.

#	Stage	Unit	Share	Total amount (MDL)
1	Contract signing	%	10	52 000
2	Progress Report 1	%	40	208 000
	Progress Report 2	%	35	182 000
3	Final Report	%	15	78 000
TOTAL				520 000

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