

ANNEX IV : Budget breakdown (Model financial offer) for lot 2

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NAME OF TENDERER: <Paynet Services S.R.L.>

A	B	C	D	E
Item number	Quantity	specifications offered (incl brand/model)	UNIT COSTS WITH DELIVERY [DDP] 1 <PLACE OF ACCEPTANCE - EDINET MUNICIPALITY > [EUR]	TOTAL [EUR]
1	8	System taxare electronica: KentTablet- On Board Unit (Incl 128 GB SD Card) with GPS tracker	860	6880
2	8	Validator: KENTTABLET VALIDATOR EMV 4.3" KV280-023	580	4640
3	8	Panou informativ autobus: kentkart On-Board Passenger Information System	1160	9280

¹ [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> .

14	8	HikVision DS-2CD1323G0-IUF 2 MP	130	1040
5	8	Wifi Router autobuz: Ubiquiti UniFi U6 Pro (5 years warranty)	335	2680
6	8	LTE router for bus: Mikrotik wAP LTE kit	145	1160
7	8	ETHERNET SWITCH 48V POE KS900-007	190	1520
8	8	Cabling and Mounting Equipment & Installation Kits	85	680
9	8	Device for cash collection: FEITIAN F20 FP with thermo printer	240	1920
10	17	Wifi Router statie: Ubiquiti UniFi U6 Mesh	280	4760
11	17	Panou informativ statie: Kentkart Stop Passenger Information System - LED Panel	1960	33320
12	17	Lada metalica: ELDON HOFFMAN 600x500x300 IP66	150	2550
13	1	PC dispencer: · PC Desktop cu tastieră și mouse, 2 monitoare, HDMI, 1TB, RAM-16 GB, windows 10 Pro	1950	1950

14	1	Router WiFi: TL:Archer-AX73	350	350
15	1	Platformă gestionare system semaforizare / Integrarea funcționalului de sistema Undă Verde în platforma GIS (inclusiv GPS Trancking)	0	0
16	1	Platformă supraveghere video pentru camere din autobuze: Kentkart Video Platform	0	0
17	1	Platformă GPS Tracking (cloud based): Kentkart GPS Tracking Platform	0	0
18	1	Customization, Project Management and Installation	61500	61500
20	1	Training	4650	4650
21	1	Maintenance costs, the unit cost per year, total after delivery until 28 February 2025	12000	12000
			Total price	150880
	5	Maintenance costs for 5 years from 01.03.2025	12000	60000
			Total cost	210880