

Task Name	Work	Duration	Start	Finish	Predecessors	Resource Names
Moldova IPS	806 days	394.17 days	01.09.2021	07.03.2023		
Agreement signed	2 days	1 day	01.09.2021	01.09.2021		TietoEVRY,NBM
Project management	2 days	1 day	01.09.2021	01.09.2021		TietoEVRY,NBM
Phase 1 - Planning and Clarification: pre-study(Business Analysis Phase)	78 days	43 days	02.09.2021	01.11.2021	2	
Onsite visit for project pre-study analysis and solution negotiations	13 days	13 days	02.09.2021	20.09.2021		
National Switch Solution description preparation and GAPS analysis	10 days	10 days	02.09.2021	15.09.2021		TietoEVRY_BA
Hardware and software requirements analysis	3 days	3 days	16.09.2021	20.09.2021		6 TietoEVRY_SA
Off-site Tieto documents preparation	65 days	30 days	21.09.2021	01.11.2021	5	
Solution description preparation (including functional and technical architecture) preparations and list of gaps)	40 days	20 days	21.09.2021	18.10.2021		TietoEVRY_BA,TietoEVRY_SA
Detailed project implementation plan creation	5 days	5 days	21.09.2021	27.09.2021		TietoEVRY_PM
Solution documentation review and approval by Customer	20 days	10 days	19.10.2021	01.11.2021	9,1	NBM,TietoEVRY_BA
Phase 2 - Environment and solution preparation (Design Phase)	139 days	56 days	01.11.2021	18.01.2022	4	
Preparatory work on customer site	10 days	6 days	01.11.2021	09.11.2021		
Purchase of hardware, system software, and other equipment	0 days	0 days	01.11.2021	01.11.2021		NBM
Data centers set up	0 days	0 days	01.11.2021	01.11.2021		NBM
HW, system software installation, other equipment (Servers, LAN). Test and production environment ready	0 days	0 days	01.11.2021	01.11.2021		NBM
Customer Preparation works support	6 days	6 days	02.11.2021	09.11.2021		TietoEVRY_SA
Customer Data Center ready for implementation	4 days	2 days	02.11.2021	03.11.2021		NBM,TietoEVRY_SA
Preparatory work on Tieto site	16 days	16 days	02.11.2021	23.11.2021		
Licenses preparation	1 day	1 day	02.11.2021	02.11.2021		TietoEVRY_IPL1
Tieto test environment preparation on Tieto premises - solution components installation and configuration	15 days	15 days	03.11.2021	23.11.2021	20	TietoEVRY_IPL1
Development	93 days	27.5 days	24.11.2021	31.12.2021	19	
Pre-study agreed Gaps development	55 days	27.5 days	24.11.2021	31.12.2021		TieroEVRY_DEV[200%]
Development buffer - 300 hours	38 days	19 days	24.11.2021	20.12.2021		TieroEVRY_DEV[200%]
Test activities	20 days	12.5 days	31.12.2021	18.01.2022	22	
Solution tests plan preparation	5 days	5 days	31.12.2021	07.01.2022		TietoEVRY_Test
Test plan review and approval by Customer	10 days	5 days	07.01.2022	14.01.2022	26	TietoEVRY_Test,NBM
Solution validation Testing	5 days	2.5 days	14.01.2022	18.01.2022	27	TietoEVRY_IPL1,TietoEVRY_IPL2
Phase 3 - Solution preparation(Build phase)	451 days	225.17 days	18.01.2022	30.11.2022	12	
Solution intallation on Customer environments(Test, Training, Dev, PreProduction, Production)	261 days	126 days	18.01.2022	13.07.2022		
OS and Database configuration	0 days	0 days	18.01.2022	18.01.2022		NBM
Kubernets env. configuration	15 days	5 days	19.01.2022	25.01.2022	31	NBM,TietoEVRY_IPL1,TietoEVRY_SA
Instant Payment deployment on Kubernets env. and optimization	10 days	5 days	26.01.2022	01.02.2022	32	TietoEVRY_IPL1,TietoEVRY_IPL2
Instant Payment business configuration	40 days	20 days	02.02.2022	01.03.2022	33	TietoEVRY_IPL1,TietoEVRY_IPL2
Central Alias service deployment and optimization	20 days	10 days	02.03.2022	15.03.2022	34	TietoEVRY_IPL1,TietoEVRY_IPL2
Central Alias business configuration	10 days	5 days	16.03.2022	22.03.2022	35	TietoEVRY_IPL1,TietoEVRY_IPL2
Statistic, reporting and monitoring alerts technical configuration	10 days	5 days	23.03.2022	29.03.2022	36	TietoEVRY_IPL1,TietoEVRY_IPL2
Business reporting configuration	5 days	2.5 days	30.03.2022	01.04.2022	37	TietoEVRY_IPL1,TietoEVRY_IPL2
PKI env. setup and configuration	10 days	5 days	01.04.2022	08.04.2022	38	TietoEVRY_IPL1,TietoEVRY_IPL2
Liquidity monitoring and management setup	5 days	2.5 days	08.04.2022	12.04.2022	39	TietoEVRY_IPL1,TietoEVRY_IPL2
RTGS and Instant payment interface setup and configuration	10 days	5 days	13.04.2022	19.04.2022	40	TietoEVRY_IPL1,TietoEVRY_IPL2
Participant portal setup & configuration, including access rights	5 days	2.5 days	20.04.2022	22.04.2022	41	TietoEVRY_IPL1,TietoEVRY_IPL2
Participant unreachable setup	15 days	7.5 days	22.04.2022	03.05.2022	42	TietoEVRY_IPL1,TietoEVRY_IPL2
Audit trail setup	5 days	2.5 days	04.05.2022	06.05.2022	43	TietoEVRY_IPL1,TietoEVRY_IPL2
Deployment guide preparation	5 days	2.5 days	06.05.2022	10.05.2022	44	TietoEVRY_IPL1,TietoEVRY_IPL2
HA configuration	10 days	5 days	11.05.2022	17.05.2022	45	TietoEVRY_IPL1,TietoEVRY_IPL2
Functional solution tests(without participants)	2 days	1 day	18.05.2022	18.05.2022	46	TietoEVRY_IPL1,TietoEVRY_IPL2
System Deployment on all envs. - Test/Training/Dev/Pre-Production/Production	4 days	2 days	19.05.2022	20.05.2022	47	TietoEVRY_IPL1,TietoEVRY_IPL2
Support of connection to Instant Payment solution of 2-x Bank participants	10 days	5 days	19.05.2022	25.05.2022	47	TietoEVRY_IPL1,TietoEVRY_IPL2
Support of connection to Central Alias Service of 2-x Bank participants	10 days	5 days	26.05.2022	01.06.2022	49	TietoEVRY_IPL1,TietoEVRY_IPL2
Functional tests with 2-x Bank participants & RTGS system	60 days	30 days	02.06.2022	13.07.2022	50	TietoEVRY_IPL1,TietoEVRY_IPL2
System integration testing	15 days	15 days	14.07.2022	03.08.2022	30	TietoEVRY_Test
Training Phase	20 days	6.67 days	04.08.2022	12.08.2022	52	
Training for Customer's personnel	20 days	6.67 days	04.08.2022	12.08.2022		TietoEVRY_IPL1,TietoEVRY_IPL2,TietoEVRY_SA

Testing Phase	155 days	77.5 days	12.08.2022	30.11.2022	53	
Functional testing	0 days	0 days	12.08.2022	12.08.2022		NBM
Hight Availabilty solution testing	0 days	0 days	12.08.2022	12.08.2022	56	NBM
Remote support during UAT	40 days	20 days	12.08.2022	09.09.2022	57	TietoEVRY_IPL1,TietoEVRY_IPL2
Security testing	20 days	10 days	09.09.2022	23.09.2022	58	TietoEVRY_IPL1,TietoEVRY_IPL2
Load testing	35 days	17.5 days	23.09.2022	19.10.2022	59	TietoEVRY_IPL1,TietoEVRY_IPL2
Usability testing	5 days	2.5 days	19.10.2022	21.10.2022	60	TietoEVRY_IPL1,TietoEVRY_IPL2
Storage & Volumes testing	5 days	2.5 days	21.10.2022	26.10.2022	61	TietoEVRY_IPL1,TietoEVRY_IPL2
Installation testing	10 days	5 days	26.10.2022	02.11.2022	62	TietoEVRY_IPL1,TietoEVRY_IPL2
Documentation testing	10 days	5 days	02.11.2022	09.11.2022	63	TietoEVRY_IPL1,TietoEVRY_IPL2
Recovery and continuity testing	30 days	15 days	09.11.2022	30.11.2022	64	TietoEVRY_IPL1,TietoEVRY_IPL2
Phase 4 - Go live and Final Acceptance phases - Pilot	40 days	20 days	30.11.2022	28.12.2022	29	
Consultation to configure on production system and pilot project start	10 days	5 days	30.11.2022	07.12.2022		TietoEVRY_IPL1,TietoEVRY_IPL2
Monitoring after pilot go-live	30 days	15 days	07.12.2022	28.12.2022	67	TietoEVRY_IPL1,TietoEVRY_IPL2
Phase 5 - Go live and Final Acceptance phases	90 days	45 days	28.12.2022	01.03.2023	66	
Rollout consultations of all national system participants	80 days	40 days	28.12.2022	22.02.2023		TietoEVRY_IPL1,TietoEVRY_IPL2
Technical deployment completion and delivery to Customer	10 days	5 days	22.02.2023	01.03.2023	70	TietoEVRY_IPL1,TietoEVRY_IPL2
Phase 6 - Transfer to maintenance mode	4 days	4 days	01.03.2023	07.03.2023	69	
Transfer to support department	3 days	3 days	01.03.2023	06.03.2023		TietoEVRY_PM
Project closing	1 day	1 day	06.03.2023	07.03.2023	73	TietoEVRY_PM