

THE STRUCTURE OF THE FINANCIAL PROPOSAL (F4.3)

1. Table: Staff category cost

[Staff category cost – it includes effort and fees for categories of staff in the team proposed by the tenderer, according to the grouping proposed. One category will necessarily be project management. Please indicate the categories of personal and effort / fees for each category, including the proportion of fieldwork (at the NBM headquarters). All amounts will be expressed in EUR / MDL / USD, depending on the currency of the bid submitted.]

Staff category	Estimated billable man-hours	Estimated no. of man-hours of fieldwork at NBM	Rate per man-hour (fee, EUR)	Total amount of cost (fee, EUR/)
We offer a blended man-day rate for additional services	n/a	As much as will be required for the project delivery	75	See the Price Specification
We offer a fixed price implementation project, as defined in the Price Specification	n/a	As much as will be required for the project delivery		
Total				See the Price Specification

Note: 1 man-day = 8 man-hours

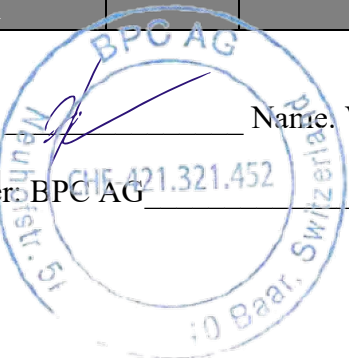
2. Table: Cost per task

[Cost per task – it includes fees for categories of personnel and tasks from project (project phases as they are described by the tenderer – e.g. Analysis, Design etc.). It should be indicated for each category of staff and main tasks of the project the corresponding fees, respectively the proportion related to fieldwork (NBM headquarters). All amounts will be expressed in EUR / MDL / USD, depending on the currency of the bid submitted.]

Task	No. of man hours, total	No. of man hours of fieldwork, total per task	Staff category										Total amount (fees, EUR/MDL/USD)
			Blended skills rate			
			man hours	EUR	man hours	EUR	man hours	EUR	man hours	EUR	man hours	EUR	
All tasks	We offer a fixed price implementation project, as defined	As much as will be required for the project delivery	1h	75	h	0.00	h	0.00	h	0.00	h	0.00	See the Price Specification



	in the Price Specifica tion												
...	h	h	h	0.00	h	0.00	h	0.00	h	0.00	h	0.00	0.00
Total													See the Price Specification

Signed:  Name: Vasily Volynskiy Position: SVP

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