



# ANNEX 11

## Price Specifications

## PRICE SPECIFICATIONS

[This table will be completed by the Tenderer in columns 5,6,7,8 and 11 if necessary and by the NBM – in columns 1,2,3,4,9,10]

Tender number: **ocds-b3wdp1-MD-1771242899805**, CPV code: **72200000-7**

Object of the procurement: **Implementation services of the IT solutions for banking operations and enterprise resource management (licenses, implementation services, and warranty services) \_ LOT-2**

CPV Code	Name of services / goods	Units	Indicative quantity	Unit price (without VAT)	Unit price (with VAT)	Amount (without VAT)	Amount (with VAT)	Deadline for performance/delivery	Budget classification (IBAN)	Discount %
1	2	3	4	5	6	7	8	9	10	11
<b>Services and Goods</b>										
<b>Lot 2: Implementation services of the IT solution for enterprise resource management (licenses, implementation services, and warranty services)</b>										
48422000-2	Licenses for the IT solution for enterprise resource planning (ERP), including 1 year of manufacturer support	unit	1	n/a	n/a	€ 469,156.80	n/a	The quantity will be determined in the tendering process, based on the data provided in Annex no. 9 of this Specification. The detailed breakdown of the quantity and price of the licences shall be mandatorily included by the Tenderer in Annex No. 4 „TCO”, Table No. 2. <b>Deadline for delivery:</b> according to implementation needs,	n/a	n/a

CPV Code	Name of services / goods	Units	Indicative quantity	Unit price (without VAT)	Unit price (with VAT)	Amount (without VAT)	Amount (with VAT)	Deadline for performance/delivery	Budget classification (IBAN)	Discount %
								<p>but no earlier than the acceptance of the Go-live phase of the solution/group of modules/module (as applicable).</p> <p><b>Note:</b> The licenses and one year of standard support from the manufacturer will become active from the date of acceptance of the Go-live phase of the solution or the last Go-live phase of the modules groups/module (as applicable). In case of license activation until the date of acceptance of the Go-live phase of the solution/module group/module (as applicable), all costs incurred by the license manufacturer during the implementation period</p>		

CPV Code	Name of services / goods	Units	Indicative quantity	Unit price (without VAT)	Unit price (with VAT)	Amount (without VAT)	Amount (with VAT)	Deadline for performance/delivery	Budget classification (IBAN)	Discount %
								will be borne by the Tenderer.		
48422000-2	Complementary licenses for running ERP (excluding operating system licenses), including 1 year of standard support from the manufacturer	unit	1	n/a	n/a	These licenses are covered as part of Lot 1 Complimentary licenses.	n/a	The quantity will be determined in the tendering process, based on the data provided in Annex no. 9 of this Specification. The detailed breakdown of the quantity and price of the licences shall be mandatorily included by the Tenderer in Annex No. 4 „TCO”, Table No. 3. <b>Deadline for delivery:</b> according to implementation needs, but no earlier than the acceptance of the Go-live phase of the solution/group of modules/module (as applicable).  <b>Note:</b> The licenses and one year of standard support from the manufacturer will	n/a	n/a

CPV Code	Name of services / goods	Units	Indicative quantity	Unit price (without VAT)	Unit price (with VAT)	Amount (without VAT)	Amount (with VAT)	Deadline for performance/delivery	Budget classification (IBAN)	Discount %
								become active from the date of acceptance of the Go-live phase of the solution or the last Go-live phase of the modules groups/module (as applicable). In case of license activation until the date of acceptance of the Go-live phase of the solution/module group/module (as applicable), all costs incurred by the license manufacturer during the implementation period will be borne by the Tenderer.		
722124 22-3	Implementation services of the IT solution for enterprise resource planning (ERP)	serv.	1	n/a	n/a	€ 640,534.54	n/a	<b>Deadline for delivery:</b> according to the Tenderer's proposal, approximately 15-18 months (from the moment of project initiation until the final acceptance of the solution).	n/a	n/a

CPV Code	Name of services / goods	Units	Indicative quantity	Unit price (without VAT)	Unit price (with VAT)	Amount (without VAT)	Amount (with VAT)	Deadline for performance/delivery	Budget classification (IBAN)	Discount %
								The detailed technical conditions are described in Annex no. 5 (Requirements) Note: To ensure efficient implementation (synchronization of dependencies related to the implementation of the two lots), the contracting authority reserves the right to postpone the implementation of any offered lot, with a total term of up to 3 months.		
79633000-0	Training services related to the IT solution for enterprise resource planning (ERP)	serv.	1	n/a	n/a	Included	n/a	Detailed technical conditions are described in Annex no. 5 of the Specifications (Requirements)	n/a	n/a
72267000-4	Warranty services (maintenance and support) related to the IT solution for enterprise resource planning (ERP)	Yearly	12	n/a	n/a	As a special gesture and value-added commitment to the Bank, JMR shall provide one	n/a	According to the detailed technical conditions described in Annex no. 5 of this Specification (Requirements), for 12 months from the date of	n/a	n/a

CPV Code	Name of services / goods	Units	Indicative quantity	Unit price (without VAT)	Unit price (with VAT)	Amount (without VAT)	Amount (with VAT)	Deadline for performance/delivery	Budget classification (IBAN)	Discount %
						(1) year of warranty support from the Go-Live date at no additional cost.		final acceptance of the solution.		
72212422-3	Services for additional developments and change requests	man-hour	1000	n/a	n/a	€ 23,369.68	n/a	Additional developments and change requests will be counted by man-hours of work effort and will not exceed the volume of 1000 hours and will be paid based on the effective volume used.	n/a	n/a
72000000-5	Solution integration services	serv.	1	n/a	n/a	Included	n/a	According to the detailed technical conditions are described in Annex no. 5 of the Specifications (Requirements) <b>Note:</b> The Tenderer will indicate separately the cost for integration services with the solution offered in the other lot.	n/a	n/a
<b>TOTAL Lot 2</b>						<b>€ 1,133,061.02</b>				

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Note: The first year AMC, including standard manufacturer support, is provided by JMR on a complimentary basis. From the second year onwards, the Bank shall be responsible for the renewal and payment of the applicable AMC/support fees to ensure uninterrupted product support.

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**The Tenderer must submit its tender on a mandatory basis for all items within the lot. Failure to complete at least one item within the lot shall result in the rejection of the tender.**

Signed:

*Naman*  
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