

ANNEX IV : Budget breakdown

PUBLICATION REFERENCE: < 2SOFT 23214/28.04.2022 – 4.2 Equipment and endowment (4.2.2 Specialized equipment and endowment: 4.2.2.1 Purchase of an intervention boat; 4.2.2.2 Purchase of a pontoon) > **NAME OF TENDERER:** SC VIGURCOM SRL

LOT 1 Intervention boat

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS MDL (EXCLUDING VAT)	TOTAL [MDL] (EXCLUDING VAT)
1	1	Intervention boat VIKING 700	858098,00	874098,00
	1	After sales services (checking of equipment and electrical network) for 2 years	16000,00	
	1	Training requirements for boat driver (boat: 3 days of theoretical and practical training for minimum 7 boat drivers; engine: 4 hours of theoretical and practical training for minimum 7 boat drivers)	49000,00	49000,00
2	1	Boat-compatible transport trailer	98862,00	98862,00
3	1	Sonar AXIOM PRO	46380,00	46380,00

4	12	Lifejackets with inscription „Poliția de Frontieră” (removable)	1050,00	12600,00
5	1	Inscription on board the boat „Poliția de Frontieră”	0,00	0,00
6	1	Flashing light blue color, flashing light red color, siren, microphone, speaker	30970,00	30970,00
7	1	Mooring buoy	10430,00	10430,00
8	1	Engine Suzuki F150 DETL	396740,00	423665,00
	1	After sales services (technical service – 15525 lei; spare parts: spark plugs (8 units x 500 lei), engine oil (8 liters x 350 lei), reducer oil (2 liters x 400 lei), oil filter (2 units x 950 lei), fuel filter (2 units x 950 lei)) for 2 years	26925,00	
9	1	Delivery to the General Inspectorate of Border Police, 19 Petricani Street, Chisinau	0,00	0,00
			Total	1546005,00

LOT 2 Mobile pontoon

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS MDL	TOTAL [MDL]
1	1	Mobile pontoon	117000,00	117000,00
2	1	Delivery to the General Inspectorate of Border Police, 19 Petricani Street, Chisinau	0,00	0,00
			Total	117000,00