

Anexa 1 la Acordul de Asociere Nr. 26D0031

Annex 1 to the Association Agreement Nr. 26D0031

Work Breakdown Structure (WBS) — Achizitionarea si implementarea unui Sistem de Management al Pietei (MMS)

Procurement Procedure: T-269/12-25 (Tender ID: 21535679)

Organized by: I.S. Moldelectrica

Section 1 - Project Summary

Total Contract Value: EUR 2,337,073.09 (excl. VAT)

Ringhel Team SRL (Leader): EUR 1,182,500.00 (50.6%)

ETA2U SRL (Partner): EUR 1,154,573.09 (49.4%)

Section 2 - Phase Summary

Phase	Description	Duration	Ringhel (EUR)	ETA2U (EUR)	Total (EUR)
Phase 1	Analysis & Design	M1-M3	150,000	0	150,000
Phase 2	Core Development	M3-M7	275,000	0	275,000
Phase 3	Module Integration & Testing	M7-M10	200,000	0	200,000
Phase 4	Deployment, Migration & Training	M10-M12	87,500	0	87,500
Hardware & Infrastructure	Throughout	-	0	1,154,573.09	1,154,573.09
Software Licenses	At delivery	-	470,000	0	470,000
TOTAL	12 months		1,182,500.00	1,154,573.09	2,337,073.09

Note: Ringhel services = 1,425 man-days × EUR 500/day = EUR 712,500. Software licenses: PROCESIO Platform EUR 350,000 + ibd15 Platform EUR 120,000 = EUR 470,000.

Section 3 - Partner Responsibility Matrix

	Ringhel	ETA2U
Project Management	Lead	Support
Business Analysis & Design	Lead	-
Software Development	Lead	-
PROCESIO Platform	Provider	-
ibd15 Platform	Provider	-
Hardware Supply & Installation	-	Lead

Network & Security Infrastructure	-	Lead
System Integration & Testing	Lead	Support
Training & Knowledge Transfer	Lead	Support
Warranty & Maintenance (Year 1)	Lead	Support

Section 4 - Notes

All amounts are in EUR, exclusive of VAT

Duration: maximum 12 months from contract signing

The detailed WBS with task-level breakdown is maintained in the project WBS spreadsheet (Moldelectrica_MMS_WBS_Consortium_v2.xlsx)

This annex was approved on 10.04.2026

Approved on behalf of the Association:

Mihai DARZAN

Director General

Ringhel Team SRL

(Leader of the Association, signing on behalf of all members)

Date: 10 April 2026