

Resource Management Plan, Supplier part

		Activity/task						Resources TOTAL (by man-hours):
		Business Analysis	Design	Build	Testing	Documentation	Go Live	
Number of persons needed	Resources TOTAL (by man-hours):	9017	8997	17986	24932	2186	5331	68449
	Project Manager	1275	1275	2210	1800	0	982	7542
	Technical Lead	400	400	360	0	0	262	1422
	Work Stream Team Lead	2448	1530	1070	2525	0	1836	9409
	Analyst/Consultant	3060	1530	1070	2525	1836	1148	11169
	Solution Architect	786	2624	918	360	0	98	4786
	Technical consultant	656	1049	459	1082	0	295	3541
	Programmer / Developer Category 1	0	0	3826	1800	0	164	5790
	Programmer / Developer Category 2	0	0	7652	3600	0	328	11580
	Test team leader	0	0	0	960	0	0	960
	Software tester	0	0	0	9620	0	0	9620
	System engineer	130	130	230	180	0	198	868
	The person responsible for security	175	437	153	240	175	0	1180
	The person responsible for quality assurance	87	22	38	240	175	20	582

Resource Management Plan, Beneficiary part*

		Workload by activity/task				
Resources required	Description	Business Analysis	Design	Build	Testing	Training
Project Manager	Coordination of conducting of the project; preparation and conducting of agreement and approval of overall results of the project.	100%	50%	20%	100%	80%
Technical Lead	The Technical Lead is a single point responsible for coordination of all development and implementation processes.	30%	80%	20%	10%	10%
Work Stream Team Lead	The Work Stream Team Lead is a single point responsible for coordination of development and implementation processes for assigned Work Stream.	80%	30%	10%	70%	20%
Analyst/Consultant	Discussion of the required and existing functionality; discussion of requirements to integration solutions.	80%	30%	0%	30%	20%
IT specialist	Adaptation to new instance.	10%	10%	0%	70%	10%
Software tester	Execute all the test case and report defects, define severity and priority for each defect.	0%	0%	0%	100%	0%
System engineer	Consulting on infrastructure.	20%	20%	10%	20%	10%

* Estimated workload is only an assumption which may widely vary based on the competences of the resources provided, clarity of initial requirements and other factors.