

ANNEX IV : Budget breakdown (Model financial offer)

MTender ID: ocds-b3wdp1-MD-1781161220358

PROJECT: ROMD00495 "Cross-Border Interconnected Mobile Networks for Education and Innovation" (CONNECTINNO)

Contract title: Hybrid Private 5G Network Extension (local UPF)

NAME OF TENDERER: I.M. „Orange Moldova” S.A.

No.	CPV code	Name of requested supplies	Quantity	Unit of measurement	Unit costs with delivery (DAP) EUR	TOTAL EUR
LOT 1 Technical solution for 5G UTM hybrid private network						
1.1 Network equipment						
1.1.1	32524000-2	5G UPF system, including accessories and installation materials	1	piece	123,168	123,168
1.1.2	32524000-2	5G gNodeB radio system, including accessories and installation materials	1	piece	40,839	40,839
1.1.3	32524000-2	SIM cards for the hybrid private 5G UTM network	20	piece	10	200

1.2 Network services						
1.2.1	72250000-2	Annual support services for 5G UPF	2	years	26,579	53,158
1.2.2	72250000-2	Annual support services for gNodeB 5G	2	years	8,404	16,808
TOTAL (without VAT)						234,173

Notes:

- All prices must be expressed in EUR without VAT (Government Decision no. 246 of 08.04.2010).
- Prices must include delivery DAP (Delivered At Place) to Technical University of Moldova, MD-2004, Chisinau, 168 Stefan cel Mare Avenue.

Regards,

Dana Argint

Corporate Sales and ICT Solutions Director

I.M. „Orange Moldova” S.A.

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